ID	WBS	Task Name	Work	Duration	Start	Finish
1	**1**	**Florida AWI UC Modernization**	**202,997 hrs**	**652 days**	**Mon 1/31/11**	**Tue 7/30/13**
2	**1.1**	**MILESTONES**	**0 hrs**	**586 days**	**Thu 3/31/11**	**Fri 6/28/13**
3	1.1.1	Phase Gate: Planning Phase	0 hrs	0 days	Fri 4/15/11	Fri 4/15/11
4	**1.1.2**	**Release 1 Phase Gates**	**0 hrs**	**65 days**	**Thu 3/31/11**	**Thu 6/30/11**
5	1.1.2.1	Phase Gate: R1 Requirements Validation	0 hrs	0 days	Thu 3/31/11	Thu 3/31/11
6	1.1.2.2	Phase Gate: R1 Solution Design	0 hrs	0 days	Fri 4/29/11	Fri 4/29/11
7	1.1.2.3	Phase Gate: R1 Build	0 hrs	0 days	Tue 5/31/11	Tue 5/31/11
8	1.1.2.4	Phase Gate: R1 Testing	0 hrs	0 days	Thu 6/30/11	Thu 6/30/11
9	1.1.2.5	Phase Gate: R1 Implementation	0 hrs	0 days	Thu 6/30/11	Thu 6/30/11
10	**1.1.3**	**Release 2 Phase Gates**	**0 hrs**	**261 days**	**Thu 6/30/11**	**Fri 6/29/12**
11	1.1.3.1	Phase Gate 2: R2 Requirements Validation	0 hrs	0 days	Thu 6/30/11	Thu 6/30/11
12	1.1.3.2	Phase Gate: R2 Solution Design	0 hrs	0 days	Mon 11/28/11	Mon 11/28/11
13	1.1.3.3	Phase Gate: R2 Build	0 hrs	0 days	Fri 3/30/12	Fri 3/30/12
14	1.1.3.4	Phase Gate: R2 Testing	0 hrs	0 days	Fri 6/29/12	Fri 6/29/12
15	1.1.3.5	Phase Gate: R2 Implementation	0 hrs	0 days	Fri 6/29/12	Fri 6/29/12
16	**1.1.4**	**Release 3 Phase Gates**	**0 hrs**	**477 days**	**Wed 8/31/11**	**Fri 6/28/13**
17	1.1.4.1	Phase Gate: R3 Requirements Validation	0 hrs	0 days	Wed 8/31/11	Wed 8/31/11
18	1.1.4.2	Phase Gate: R3 Solution Design	0 hrs	0 days	Mon 7/30/12	Mon 7/30/12
19	1.1.4.3	Phase Gate: R3 Build	0 hrs	0 days	Mon 1/28/13	Mon 1/28/13
20	1.1.4.4	Phase Gate: R3 Testing	0 hrs	0 days	Mon 4/29/13	Mon 4/29/13
21	1.1.4.5	Phase Gate: R3 Implementation	0 hrs	0 days	Fri 6/28/13	Fri 6/28/13
22	1.1.4.6	Phase Gate: R3 Production Pilot	0 hrs	0 days	Thu 6/27/13	Thu 6/27/13
23	**1.2**	**INPUTS**	**0 hrs**	**0 days**	**Mon 2/28/11**	**Mon 2/28/11**
24	1.2.1	Project Start Date	0 hrs	0 days	Mon 2/28/11	Mon 2/28/11
25	**1.3**	**DELIVERABLES**	**4,240 hrs**	**652 days**	**Mon 1/31/11**	**Tue 7/30/13**
26	**1.3.1**	**Project Charter**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
27	1.3.1.1	Develop DED for Project Charter	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
28	1.3.1.2	Perform QA for Project Charter	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
29	1.3.1.3	Package and Submit Project Charter	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
30	1.3.1.4	State Review of Project Charter	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
31	1.3.1.5	Revise and Re-submit Project Charter	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
32	1.3.1.6	Project Charter Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11

ID	WBS	Task Name	Work	Duration	Start	Finish
33	**1.3.2**	**Consolidated Project Management Plan**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
34	1.3.2.1	Develop DED for Consolidated Project Management Plan	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
35	1.3.2.2	Perform QA for Consolidated Project Management Plan	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
36	1.3.2.3	Package and Submit Consolidated Project Management Plan	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
37	1.3.2.4	State Review of Consolidated Project Management Plan	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
38	1.3.2.5	Revise and Re-submit Consolidated Project Management Plan	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
39	1.3.2.6	Consolidated Project Management Plan Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
40	**1.3.3**	**Deliverable Approach Document**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
41	1.3.3.1	Develop DED for Deliverable Approach Document	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
42	1.3.3.2	Perform QA for Deliverable Approach Document	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
43	1.3.3.3	Package and Submit Deliverable Approach Document	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
44	1.3.3.4	State Review of Deliverable Approach Document	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
45	1.3.3.5	Revise and Re-submit Deliverable Approach Document	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
46	1.3.3.6	Deliverable Approach Document Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
47	**1.3.4**	**Statement of Work**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
48	1.3.4.1	Develop DED for Statement of Work	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
49	1.3.4.2	Perform QA for Statement of Work	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
50	1.3.4.3	Package and Submit Statement of Work	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
51	1.3.4.4	State Review of Statement of Work	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
52	1.3.4.5	Revise and Re-submit Statement of Work	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
53	1.3.4.6	Statement of Work Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
54	**1.3.5**	**Hardware and Software Procurement Plan**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
55	1.3.5.1	Develop DED for Hardware and Software Procurement Plan	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
56	1.3.5.2	Perform QA for Hardware and Software Procurement Plan	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
57	1.3.5.3	Package and Submit Hardware and Software Procurement Plan	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
58	1.3.5.4	State Review of Hardware and Software Procurement Plan	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
59	1.3.5.5	Revise and Re-submit Hardware and Software Procurement Plan	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
60	1.3.5.6	Hardware and Software Procurement Plan Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
61	**1.3.6**	**Project Management Methodology Document**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
62	1.3.6.1	Develop DED for Project Management Methodology Document	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
63	1.3.6.2	Perform QA for Project Management Methodology Document	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
64	1.3.6.3	Package and Submit Project Management Methodology Document	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11

ID	WBS	Task Name	Work	Duration	Start	Finish
65	1.3.6.4	State Review of Project Management Methodology Document	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
66	1.3.6.5	Revise and Re-submit Project Management Methodology Document	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
67	1.3.6.6	Project Management Methodology Document Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
68	**1.3.7**	**Release 1 Functional Requirements Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
69	1.3.7.1	Develop DED for Release 1 Functional Requirements Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
70	1.3.7.2	Perform QA for Release 1 Functional Requirements Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
71	1.3.7.3	Package and Submit Release 1 Functional Requirements Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
72	1.3.7.4	State Review of Release 1 Functional Requirements Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
73	1.3.7.5	Revise and Re-submit Release 1 Functional Requirements Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
74	1.3.7.6	Release 1 Functional Requirements Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
75	**1.3.8**	**Release 1 Technical Requirements Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
76	1.3.8.1	Develop DED for Release 1 Technical Requirements Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
77	1.3.8.2	Perform QA for Release 1 Technical Requirements Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
78	1.3.8.3	Package and Submit Release 1 Technical Requirements Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
79	1.3.8.4	State Review of Release 1 Technical Requirements Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
80	1.3.8.5	Revise and Re-submit Release 1 Technical Requirements Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
81	1.3.8.6	Release 1 Technical Requirements Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
82	**1.3.9**	**Release 1 Interface Requirements Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
83	1.3.9.1	Develop DED for Release 1 Interface Requirements Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
84	1.3.9.2	Perform QA for Release 1 Interface Requirements Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
85	1.3.9.3	Package and Submit Release 1 Interface Requirements Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
86	1.3.9.4	State Review of Release 1 Interface Requirements Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
87	1.3.9.5	Revise and Re-submit Release 1 Interface Requirements Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
88	1.3.9.6	Release 1 Technical Requirements Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
89	**1.3.10**	**Release 1 General Design Page Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
90	1.3.10.1	Develop DED for Release 1 General Design Page Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
91	1.3.10.2	Perform QA for Release 1 General Design Page Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
92	1.3.10.3	Package and Submit Release 1 General Design Page Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
93	1.3.10.4	State Review of Release 1 General Design Page Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
94	1.3.10.5	Revise and Re-submit Release 1 General Design Page Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
95	1.3.10.6	Release 1 General Design Page Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
96	**1.3.11**	**Release 1 General Design Interface Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**

ID	WBS	Task Name	Work	Duration	Start	Finish
97	1.3.11.1	Develop DED for Release 1 General Design Interface Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
98	1.3.11.2	Perform QA for Release 1 General Design Interface Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
99	1.3.11.3	Package and Submit Release 1 General Design Interface Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
100	1.3.11.4	State Review of Release 1 General Design Interface Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
101	1.3.11.5	Revise and Re-submit Release 1 General Design Interface Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
102	1.3.11.6	Release 1 General Design Interface Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
103	**1.3.12**	**Release 1 General Design Batch Specifications**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
104	1.3.12.1	Develop DED for Release 1 General Design Batch Specifications	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
105	1.3.12.2	Perform QA for Release 1 General Design Batch Specifications	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
106	1.3.12.3	Package and Submit Release 1 General Design Batch Specifications	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
107	1.3.12.4	State Review of Release 1 General Design Batch Specifications	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
108	1.3.12.5	Revise and Re-submit Release 1 General Design Batch Specifications	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
109	1.3.12.6	Release 1 General Design Batch Specifications Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
110	**1.3.13**	**Release 1 Functional Detail Design Page Specifications**	**80 hrs**	**41 days**	**Thu 3/17/11**	**Thu 5/12/11**
111	1.3.13.1	Develop DED for Release 1 Functional Detail Design Page Specifications	24 hrs	3 days	Thu 3/17/11	Mon 3/21/11
112	1.3.13.2	Perform QA for Release 1 Functional Detail Design Page Specifications	8 hrs	1 day	Wed 4/13/11	Wed 4/13/11
113	1.3.13.3	Package and Submit Release 1 Functional Detail Design Page Specifications	8 hrs	1 day	Thu 4/14/11	Thu 4/14/11
114	1.3.13.4	State Review of Release 1 Functional Detail Design Page Specifications	0 hrs	10 days	Fri 4/15/11	Thu 4/28/11
115	1.3.13.5	Revise and Re-submit Release 1 Functional Detail Design Page Specifications	40 hrs	5 days	Fri 4/29/11	Thu 5/5/11
116	1.3.13.6	Release 1 Functional Detail Design Page Specifications Sign-off	0 hrs	0 days	Thu 5/12/11	Thu 5/12/11
117	**1.3.14**	**Release 1 Technical Detail Design Interface Specifications**	**80 hrs**	**41 days**	**Thu 3/17/11**	**Thu 5/12/11**
118	1.3.14.1	Develop DED for Release 1 Technical Detail Design Interface Specifications	24 hrs	3 days	Thu 3/17/11	Mon 3/21/11
119	1.3.14.2	Perform QA for Release 1 Technical Detail Design Interface Specifications	8 hrs	1 day	Wed 4/13/11	Wed 4/13/11
120	1.3.14.3	Package and Submit Release 1 Technical Detail Design Interface Specifications	8 hrs	1 day	Thu 4/14/11	Thu 4/14/11
121	1.3.14.4	State Review of Release 1 Technical Detail Design Interface Specifications	0 hrs	10 days	Fri 4/15/11	Thu 4/28/11
122	1.3.14.5	Revise and Re-submit Release 1 Technical Detail Design Interface Specifications	40 hrs	5 days	Fri 4/29/11	Thu 5/5/11
123	1.3.14.6	Release 1 Technical Detail Design Interface Specifications Sign-off	0 hrs	0 days	Thu 5/12/11	Thu 5/12/11
124	**1.3.15**	**Release 1 Technical Detail Design Batch Specifications**	**80 hrs**	**41 days**	**Thu 3/17/11**	**Thu 5/12/11**
125	1.3.15.1	Develop DED for Release 1 Technical Detail Design Batch Specifications	24 hrs	3 days	Thu 3/17/11	Mon 3/21/11
126	1.3.15.2	Perform QA for Release 1 Technical Detail Design Batch Specifications	8 hrs	1 day	Wed 4/13/11	Wed 4/13/11

ID	WBS	Task Name	Work	Duration	Start	Finish
127	1.3.15.3	Package and Submit Release 1 Technical Detail Design Batch Specifications	8 hrs	1 day	Thu 4/14/11	Thu 4/14/11
128	1.3.15.4	State Review of Release 1 Technical Detail Design Batch Specifications	0 hrs	10 days	Fri 4/15/11	Thu 4/28/11
129	1.3.15.5	Revise and Re-submit Release 1 Technical Detail Design Batch Specifications	40 hrs	5 days	Fri 4/29/11	Thu 5/5/11
130	1.3.15.6	Release 1 Technical Detail Design Batch Specifications Sign-off	0 hrs	0 days	Thu 5/12/11	Thu 5/12/11
131	**1.3.16**	**Requirements Traceability Matrix**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
132	1.3.16.1	Develop DED for Requirements Traceability Matrix	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
133	1.3.16.2	Perform QA for Requirements Traceability Matrix	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
134	1.3.16.3	Package and Submit Requirements Traceability Matrix	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
135	1.3.16.4	State Review of Requirements Traceability Matrix	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
136	1.3.16.5	Revise and Re-submit Requirements Traceability Matrix	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
137	1.3.16.6	Requirements Traceability Matrix Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
138	**1.3.17**	**Implementation Schedule**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
139	1.3.17.1	Develop DED for Implementation Schedule	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
140	1.3.17.2	Perform QA for Implementation Schedule	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
141	1.3.17.3	Package and Submit Implementation Schedule	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
142	1.3.17.4	State Review of Implementation Schedule	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
143	1.3.17.5	Revise and Re-submit Implementation Schedule	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
144	1.3.17.6	Implementation Schedule Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
145	**1.3.18**	**Test Plan**	**80 hrs**	**41 days**	**Tue 3/1/11**	**Tue 4/26/11**
146	1.3.18.1	Develop DED for Test Plan	24 hrs	3 days	Tue 3/1/11	Thu 3/3/11
147	1.3.18.2	Perform QA for Test Plan	8 hrs	1 day	Mon 3/28/11	Mon 3/28/11
148	1.3.18.3	Package and Submit Test Plan	8 hrs	1 day	Tue 3/29/11	Tue 3/29/11
149	1.3.18.4	State Review of Test Plan	0 hrs	10 days	Wed 3/30/11	Tue 4/12/11
150	1.3.18.5	Revise and Re-submit Test Plan	40 hrs	5 days	Wed 4/13/11	Tue 4/19/11
151	1.3.18.6	Test Plan Sign-off	0 hrs	0 days	Tue 4/26/11	Tue 4/26/11
152	**1.3.19**	**Master Training Plan**	**80 hrs**	**41 days**	**Thu 3/31/11**	**Thu 5/26/11**
153	1.3.19.1	Develop DED for Training Plan	24 hrs	3 days	Thu 3/31/11	Mon 4/4/11
154	1.3.19.2	Perform QA for Training Plan	8 hrs	1 day	Wed 4/27/11	Wed 4/27/11
155	1.3.19.3	Package and Submit Training Plan	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
156	1.3.19.4	State Review of Training Plan	0 hrs	10 days	Fri 4/29/11	Thu 5/12/11
157	1.3.19.5	Revise and Re-submit Training Plan	40 hrs	5 days	Fri 5/13/11	Thu 5/19/11

ID	WBS	Task Name	Work	Duration	Start	Finish
158	1.3.19.6	Training Plan Sign-off	0 hrs	0 days	Thu 5/26/11	Thu 5/26/11
159	**1.3.20**	**Disaster Recovery Plan**	**80 hrs**	**42 days**	**Mon 1/31/11**	**Tue 3/29/11**
160	1.3.20.1	Develop DED for Disaster Recovery Plan	24 hrs	3 days	Mon 1/31/11	Wed 2/2/11
161	1.3.20.2	Package and Submit Master Disaster Recovery Plan	8 hrs	1 day	Mon 2/28/11	Mon 2/28/11
162	1.3.20.3	Perform QA for Disaster Recovery Plan	8 hrs	1 day	Tue 3/1/11	Tue 3/1/11
163	1.3.20.4	State Review of Disaster Recovery Plan	0 hrs	10 days	Wed 3/2/11	Tue 3/15/11
164	1.3.20.5	Revise and Re-submit Disaster Recovery Plan	40 hrs	5 days	Wed 3/16/11	Tue 3/22/11
165	1.3.20.6	Disaster Recovery Plan Sign-off	0 hrs	0 days	Tue 3/29/11	Tue 3/29/11
166	**1.3.21**	**Release 1 System Integration Test Scripts**	**80 hrs**	**41 days**	**Mon 3/28/11**	**Mon 5/23/11**
167	1.3.21.1	Develop DED for Release 1 System Integration Test Scripts	24 hrs	3 days	Mon 3/28/11	Wed 3/30/11
168	1.3.21.2	Perform QA for Release 1 System Integration Test Scripts	8 hrs	1 day	Fri 4/22/11	Fri 4/22/11
169	1.3.21.3	Package and Submit Release 1 System Integration Test Scripts	8 hrs	1 day	Mon 4/25/11	Mon 4/25/11
170	1.3.21.4	State Review of Release 1 System Integration Test Scripts	0 hrs	10 days	Tue 4/26/11	Mon 5/9/11
171	1.3.21.5	Revise and Re-submit Release 1 System Integration Test Scripts	40 hrs	5 days	Tue 5/10/11	Mon 5/16/11
172	1.3.21.6	Release 1 System Integration Test Scripts Sign-off	0 hrs	0 days	Mon 5/23/11	Mon 5/23/11
173	**1.3.22**	**Release 1 Updated To-Be Processes**	**80 hrs**	**41 days**	**Thu 2/24/11**	**Thu 4/21/11**
174	1.3.22.1	Develop DED Release 1 Updated To-Be Processes	24 hrs	3 days	Thu 2/24/11	Mon 2/28/11
175	1.3.22.2	Perform QA for Release 1 Updated To-Be Processes	8 hrs	1 day	Wed 3/23/11	Wed 3/23/11
176	1.3.22.3	Package and Submit Release 1 Updated To-Be Processes	8 hrs	1 day	Thu 3/24/11	Thu 3/24/11
177	1.3.22.4	State Review of Release 1 Updated To-Be Processes	0 hrs	10 days	Fri 3/25/11	Thu 4/7/11
178	1.3.22.5	Revise and Re-submit Release 1 Updated To-Be Processes	40 hrs	5 days	Fri 4/8/11	Thu 4/14/11
179	1.3.22.6	Release 1 Updated To-Be Processes Sign-off	0 hrs	0 days	Thu 4/21/11	Thu 4/21/11
180	**1.3.23**	**Release 2 Functional Requirements Specifications**	**80 hrs**	**41 days**	**Mon 6/6/11**	**Mon 8/1/11**
181	1.3.23.1	Develop DED for Release 2 Functional Requirements Specifications	24 hrs	3 days	Mon 6/6/11	Wed 6/8/11
182	1.3.23.2	Perform QA for Release 2 Functional Requirements Specifications	8 hrs	1 day	Fri 7/1/11	Fri 7/1/11
183	1.3.23.3	Package and Submit Release 2 Functional Requirements Specifications	8 hrs	1 day	Mon 7/4/11	Mon 7/4/11
184	1.3.23.4	State Review of Release 2 Functional Requirements Specifications	0 hrs	10 days	Tue 7/5/11	Mon 7/18/11
185	1.3.23.5	Revise and Re-submit Release 2 Functional Requirements Specifications	40 hrs	5 days	Tue 7/19/11	Mon 7/25/11
186	1.3.23.6	Release 2 Functional Requirements Specifications Sign-off	0 hrs	0 days	Mon 8/1/11	Mon 8/1/11
187	**1.3.24**	**Release 2 Technical Requirements Specifications**	**80 hrs**	**41 days**	**Mon 6/6/11**	**Mon 8/1/11**
188	1.3.24.1	Develop DED for Release 2 Technical Requirements Specifications	24 hrs	3 days	Mon 6/6/11	Wed 6/8/11
189	1.3.24.2	Perform QA for Release 2 Technical Requirements Specifications	8 hrs	1 day	Fri 7/1/11	Fri 7/1/11

ID	WBS	Task Name	Work	Duration	Start	Finish
190	1.3.24.3	Package and Submit Release 2 Technical Requirements Specifications	8 hrs	1 day	Mon 7/4/11	Mon 7/4/11
191	1.3.24.4	State Review of Release 2 Technical Requirements Specifications	0 hrs	10 days	Tue 7/5/11	Mon 7/18/11
192	1.3.24.5	Revise and Re-submit Release 2 Technical Requirements Specifications	40 hrs	5 days	Tue 7/19/11	Mon 7/25/11
193	1.3.24.6	Release 2 Technical Requirements Specifications Sign-off	0 hrs	0 days	Mon 8/1/11	Mon 8/1/11
194	**1.3.25**	**Release 2 Interface Requirements Specifications**	**80 hrs**	**41 days**	**Mon 6/6/11**	**Mon 8/1/11**
195	1.3.25.1	Develop DED for Release 2 Interface Requirements Specifications	24 hrs	3 days	Mon 6/6/11	Wed 6/8/11
196	1.3.25.2	Perform QA for Release 2 Interface Requirements Specifications	8 hrs	1 day	Fri 7/1/11	Fri 7/1/11
197	1.3.25.3	Package and Submit Release 2 Interface Requirements Specifications	8 hrs	1 day	Mon 7/4/11	Mon 7/4/11
198	1.3.25.4	State Review of Release 2 Interface Requirements Specifications	0 hrs	10 days	Tue 7/5/11	Mon 7/18/11
199	1.3.25.5	Revise and Re-submit Release 2 Interface Requirements Specifications	40 hrs	5 days	Tue 7/19/11	Mon 7/25/11
200	1.3.25.6	Release 2 Technical Requirements Specifications Sign-off	0 hrs	0 days	Mon 8/1/11	Mon 8/1/11
201	**1.3.26**	**Release 2 General Design Page Specifications**	**80 hrs**	**41 days**	**Mon 7/18/11**	**Mon 9/12/11**
202	1.3.26.1	Develop DED for Release 2 General Design Page Specifications	24 hrs	3 days	Mon 7/18/11	Wed 7/20/11
203	1.3.26.2	Perform QA for Release 2 General Design Page Specifications	8 hrs	1 day	Fri 8/12/11	Fri 8/12/11
204	1.3.26.3	Package and Submit Release 2 General Design Page Specifications	8 hrs	1 day	Mon 8/15/11	Mon 8/15/11
205	1.3.26.4	State Review of Release 2 General Design Page Specifications	0 hrs	10 days	Tue 8/16/11	Mon 8/29/11
206	1.3.26.5	Revise and Re-submit Release 2 General Design Page Specifications	40 hrs	5 days	Tue 8/30/11	Mon 9/5/11
207	1.3.26.6	Release 2 General Design Page Specifications Sign-off	0 hrs	0 days	Mon 9/12/11	Mon 9/12/11
208	**1.3.27**	**Release 2 General Design Interface Specifications**	**80 hrs**	**41 days**	**Mon 7/18/11**	**Mon 9/12/11**
209	1.3.27.1	Develop DED for Release 2 General Design Interface Specifications	24 hrs	3 days	Mon 7/18/11	Wed 7/20/11
210	1.3.27.2	Perform QA for Release 2 General Design Interface Specifications	8 hrs	1 day	Fri 8/12/11	Fri 8/12/11
211	1.3.27.3	Package and Submit Release 2 General Design Interface Specifications	8 hrs	1 day	Mon 8/15/11	Mon 8/15/11
212	1.3.27.4	State Review of Release 2 General Design Interface Specifications	0 hrs	10 days	Tue 8/16/11	Mon 8/29/11
213	1.3.27.5	Revise and Re-submit Release 2 General Design Interface Specifications	40 hrs	5 days	Tue 8/30/11	Mon 9/5/11
214	1.3.27.6	Release 2 General Design Interface Specifications Sign-off	0 hrs	0 days	Mon 9/12/11	Mon 9/12/11
215	**1.3.28**	**Release 2 General Design Batch Specifications**	**80 hrs**	**41 days**	**Mon 7/18/11**	**Mon 9/12/11**
216	1.3.28.1	Develop DED for Release 2 General Design Batch Specifications	24 hrs	3 days	Mon 7/18/11	Wed 7/20/11
217	1.3.28.2	Perform QA for Release 2 General Design Batch Specifications	8 hrs	1 day	Fri 8/12/11	Fri 8/12/11
218	1.3.28.3	Package and Submit Release 2 General Design Batch Specifications	8 hrs	1 day	Mon 8/15/11	Mon 8/15/11
219	1.3.28.4	State Review of Release 2 General Design Batch Specifications	0 hrs	10 days	Tue 8/16/11	Mon 8/29/11
220	1.3.28.5	Revise and Re-submit Release 2 General Design Batch Specifications	40 hrs	5 days	Tue 8/30/11	Mon 9/5/11
221	1.3.28.6	Release 2 General Design Batch Specifications Sign-off	0 hrs	0 days	Mon 9/12/11	Mon 9/12/11

ID	WBS	Task Name	Work	Duration	Start	Finish
222	**1.3.29**	**Release 2 Functional Detail Design Page Specifications**	**80 hrs**	**41 days**	**Wed 11/2/11**	**Wed 12/28/11**
223	1.3.29.1	Develop DED for Release 2 Functional Detail Design Page Specifications	24 hrs	3 days	Wed 11/2/11	Fri 11/4/11
224	1.3.29.2	Perform QA for Release 2 Functional Detail Design Page Specifications	8 hrs	1 day	Tue 11/29/11	Tue 11/29/11
225	1.3.29.3	Package and Submit Release 2 Functional Detail Design Page Specifications	8 hrs	1 day	Wed 11/30/11	Wed 11/30/11
226	1.3.29.4	State Review of Release 2 Functional Detail Design Page Specifications	0 hrs	10 days	Thu 12/1/11	Wed 12/14/11
227	1.3.29.5	Revise and Re-submit Release 2 Functional Detail Design Page Specifications	40 hrs	5 days	Thu 12/15/11	Wed 12/21/11
228	1.3.29.6	Release 2 Functional Detail Design Page Specifications Sign-off	0 hrs	0 days	Wed 12/28/11	Wed 12/28/11
229	**1.3.30**	**Release 2 Technical Detail Design Interface Specifications**	**80 hrs**	**41 days**	**Fri 11/18/11**	**Fri 1/13/12**
230	1.3.30.1	Develop DED for Release 2 Technical Detail Design Interface Specifications	24 hrs	3 days	Fri 11/18/11	Tue 11/22/11
231	1.3.30.2	Perform QA for Release 2 Technical Detail Design Interface Specifications	8 hrs	1 day	Thu 12/15/11	Thu 12/15/11
232	1.3.30.3	Package and Submit Release 2 Technical Detail Design Interface Specifications	8 hrs	1 day	Fri 12/16/11	Fri 12/16/11
233	1.3.30.4	State Review of Release 2 Technical Detail Design Interface Specifications	0 hrs	10 days	Mon 12/19/11	Fri 12/30/11
234	1.3.30.5	Revise and Re-submit Release 2 Technical Detail Design Interface Specifications	40 hrs	5 days	Mon 1/2/12	Fri 1/6/12
235	1.3.30.6	Release 2 Technical Detail Design Interface Specifications Sign-off	0 hrs	0 days	Fri 1/13/12	Fri 1/13/12
236	**1.3.31**	**Release 2 Technical Detail Design Batch Specifications**	**80 hrs**	**41 days**	**Fri 11/18/11**	**Fri 1/13/12**
237	1.3.31.1	Develop DED for Release 2 Technical Detail Design Batch Specifications	24 hrs	3 days	Fri 11/18/11	Tue 11/22/11
238	1.3.31.2	Perform QA for Release 2 Technical Detail Design Batch Specifications	8 hrs	1 day	Thu 12/15/11	Thu 12/15/11
239	1.3.31.3	Package and Submit Release 2 Technical Detail Design Batch Specifications	8 hrs	1 day	Fri 12/16/11	Fri 12/16/11
240	1.3.31.4	State Review of Release 2 Technical Detail Design Batch Specifications	0 hrs	10 days	Mon 12/19/11	Fri 12/30/11
241	1.3.31.5	Revise and Re-submit Release 2 Technical Detail Design Batch Specifications	40 hrs	5 days	Mon 1/2/12	Fri 1/6/12
242	1.3.31.6	Release 2 Technical Detail Design Batch Specifications Sign-off	0 hrs	0 days	Fri 1/13/12	Fri 1/13/12
243	**1.3.32**	**Release 2 System Integration Test Scripts**	**80 hrs**	**41 days**	**Wed 2/8/12**	**Wed 4/4/12**
244	1.3.32.1	Develop DED for Release 2 System Integration Test Scripts	24 hrs	3 days	Wed 2/8/12	Fri 2/10/12
245	1.3.32.2	Perform QA for Release 2 System Integration Test Scripts	8 hrs	1 day	Tue 3/6/12	Tue 3/6/12
246	1.3.32.3	Package and Submit Release 2 System Integration Test Scripts	8 hrs	1 day	Wed 3/7/12	Wed 3/7/12
247	1.3.32.4	State Review of Release 2 System Integration Test Scripts	0 hrs	10 days	Thu 3/8/12	Wed 3/21/12
248	1.3.32.5	Revise and Re-submit Release 2 System Integration Test Scripts	40 hrs	5 days	Thu 3/22/12	Wed 3/28/12
249	1.3.32.6	Release 2 System Integration Test Scripts Sign-off	0 hrs	0 days	Wed 4/4/12	Wed 4/4/12
250	**1.3.33**	**Release 2 ILT Materials**	**80 hrs**	**41 days**	**Thu 5/3/12**	**Thu 6/28/12**

ID	WBS	Task Name	Work	Duration	Start	Finish
251	1.3.33.1	Develop DED Release 2 ILT Materials	24 hrs	3 days	Thu 5/3/12	Mon 5/7/12
252	1.3.33.2	Perform QA for Release 2 ILT Materials	8 hrs	1 day	Wed 5/30/12	Wed 5/30/12
253	1.3.33.3	Package and Submit Release 2 ILT Materials	8 hrs	1 day	Thu 5/31/12	Thu 5/31/12
254	1.3.33.4	State Review of Release 2 ILT Materials	0 hrs	10 days	Fri 6/1/12	Thu 6/14/12
255	1.3.33.5	Revise and Re-submit Release 2 ILT Materials	40 hrs	5 days	Fri 6/15/12	Thu 6/21/12
256	1.3.33.6	Release 2 ILT Materials Sign-off	0 hrs	0 days	Thu 6/28/12	Thu 6/28/12
257	**1.3.34**	**Release 2 WBT Materials**	**80 hrs**	**41 days**	**Wed 1/11/12**	**Wed 3/7/12**
258	1.3.34.1	Develop DED Release 2 WBT Materials	24 hrs	3 days	Wed 1/11/12	Fri 1/13/12
259	1.3.34.2	Perform QA for Release 2 WBT Materials	8 hrs	1 day	Tue 2/7/12	Tue 2/7/12
260	1.3.34.3	Package and Submit Release 2 WBT Materials	8 hrs	1 day	Wed 2/8/12	Wed 2/8/12
261	1.3.34.4	State Review of Release 2 WBT Materials	0 hrs	10 days	Thu 2/9/12	Wed 2/22/12
262	1.3.34.5	Revise and Re-submit Release 2 WBT Materials	40 hrs	5 days	Thu 2/23/12	Wed 2/29/12
263	1.3.34.6	Release 2 WBT Materials Sign-off	0 hrs	0 days	Wed 3/7/12	Wed 3/7/12
264	**1.3.35**	**Release 2 Updated To-Be Processes**	**80 hrs**	**41 days**	**Tue 2/1/11**	**Tue 3/29/11**
265	1.3.35.1	Develop DED Release 2 Updated To-Be Processes	24 hrs	3 days	Tue 2/1/11	Thu 2/3/11
266	1.3.35.2	Perform QA for Release 2 Updated To-Be Processes	8 hrs	1 day	Mon 2/28/11	Mon 2/28/11
267	1.3.35.3	Package and Submit Release 2 Updated To-Be Processes	8 hrs	1 day	Tue 3/1/11	Tue 3/1/11
268	1.3.35.4	State Review of Release 2 Updated To-Be Processes	0 hrs	10 days	Wed 3/2/11	Tue 3/15/11
269	1.3.35.5	Revise and Re-submit Release 2 Updated To-Be Processes	40 hrs	5 days	Wed 3/16/11	Tue 3/22/11
270	1.3.35.6	Release 2 Updated To-Be Processes Sign-off	0 hrs	0 days	Tue 3/29/11	Tue 3/29/11
271	**1.3.36**	**Release 2 New User Procedures**	**80 hrs**	**41 days**	**Fri 4/13/12**	**Fri 6/8/12**
272	1.3.36.1	Develop DED Release 2 New User Procedures	24 hrs	3 days	Fri 4/13/12	Tue 4/17/12
273	1.3.36.2	Perform QA for Release 2 New User Procedures	8 hrs	1 day	Thu 5/10/12	Thu 5/10/12
274	1.3.36.3	Package and Submit Release 2 New User Procedures	8 hrs	1 day	Fri 5/11/12	Fri 5/11/12
275	1.3.36.4	State Review of Release 2 New User Procedures	0 hrs	10 days	Mon 5/14/12	Fri 5/25/12
276	1.3.36.5	Revise and Re-submit Release 2 New User Procedures	40 hrs	5 days	Mon 5/28/12	Fri 6/1/12
277	1.3.36.6	Release 2 New User Procedures Sign-off	0 hrs	0 days	Fri 6/8/12	Fri 6/8/12
278	**1.3.37**	**Release 2 Updated To-Be Processes**	**80 hrs**	**41 days**	**Mon 8/8/11**	**Mon 10/3/11**
279	1.3.37.1	Develop DED Release 2 Updated To-Be Processes	24 hrs	3 days	Mon 8/8/11	Wed 8/10/11
280	1.3.37.2	Perform QA for Release 2 Updated To-Be Processes	8 hrs	1 day	Fri 9/2/11	Fri 9/2/11
281	1.3.37.3	Package and Submit Release 2 Updated To-Be Processes	8 hrs	1 day	Mon 9/5/11	Mon 9/5/11
282	1.3.37.4	State Review of Release 2 Updated To-Be Processes	0 hrs	10 days	Tue 9/6/11	Mon 9/19/11

ID	WBS	Task Name	Work	Duration	Start	Finish
283	1.3.37.5	Revise and Re-submit Release 2 Updated To-Be Processes	40 hrs	5 days	Tue 9/20/11	Mon 9/26/11
284	1.3.37.6	Release 2 Updated To-Be Processes Sign-off	0 hrs	0 days	Mon 10/3/11	Mon 10/3/11
285	**1.3.38**	**Release 3 Functional Requirements Specifications**	**80 hrs**	**41 days**	**Fri 8/5/11**	**Fri 9/30/11**
286	1.3.38.1	Develop DED for Release 3 Functional Requirements Specifications	24 hrs	3 days	Fri 8/5/11	Tue 8/9/11
287	1.3.38.2	Perform QA for Release 3 Functional Requirements Specifications	8 hrs	1 day	Thu 9/1/11	Thu 9/1/11
288	1.3.38.3	Package and Submit Release 3 Functional Requirements Specifications	8 hrs	1 day	Fri 9/2/11	Fri 9/2/11
289	1.3.38.4	State Review of Release 3 Functional Requirements Specifications	0 hrs	10 days	Mon 9/5/11	Fri 9/16/11
290	1.3.38.5	Revise and Re-submit Release 3 Functional Requirements Specifications	40 hrs	5 days	Mon 9/19/11	Fri 9/23/11
291	1.3.38.6	Release 3 Functional Requirements Specifications Sign-off	0 hrs	0 days	Fri 9/30/11	Fri 9/30/11
292	**1.3.39**	**Release 3 Technical Requirements Specifications**	**80 hrs**	**41 days**	**Fri 8/5/11**	**Fri 9/30/11**
293	1.3.39.1	Develop DED for Release 3 Technical Requirements Specifications	24 hrs	3 days	Fri 8/5/11	Tue 8/9/11
294	1.3.39.2	Perform QA for Release 3 Technical Requirements Specifications	8 hrs	1 day	Thu 9/1/11	Thu 9/1/11
295	1.3.39.3	Package and Submit Release 3 Technical Requirements Specifications	8 hrs	1 day	Fri 9/2/11	Fri 9/2/11
296	1.3.39.4	State Review of Release 3 Technical Requirements Specifications	0 hrs	10 days	Mon 9/5/11	Fri 9/16/11
297	1.3.39.5	Revise and Re-submit Release 3 Technical Requirements Specifications	40 hrs	5 days	Mon 9/19/11	Fri 9/23/11
298	1.3.39.6	Release 3 Technical Requirements Specifications Sign-off	0 hrs	0 days	Fri 9/30/11	Fri 9/30/11
299	**1.3.40**	**Release 3 Interface Requirements Specifications**	**80 hrs**	**41 days**	**Fri 8/5/11**	**Fri 9/30/11**
300	1.3.40.1	Develop DED for Release 3 Interface Requirements Specifications	24 hrs	3 days	Fri 8/5/11	Tue 8/9/11
301	1.3.40.2	Perform QA for Release 3 Interface Requirements Specifications	8 hrs	1 day	Thu 9/1/11	Thu 9/1/11
302	1.3.40.3	Package and Submit Release 3 Interface Requirements Specifications	8 hrs	1 day	Fri 9/2/11	Fri 9/2/11
303	1.3.40.4	State Review of Release 3 Interface Requirements Specifications	0 hrs	10 days	Mon 9/5/11	Fri 9/16/11
304	1.3.40.5	Revise and Re-submit Release 3 Interface Requirements Specifications	40 hrs	5 days	Mon 9/19/11	Fri 9/23/11
305	1.3.40.6	Release 3 Technical Requirements Specifications Sign-off	0 hrs	0 days	Fri 9/30/11	Fri 9/30/11
306	**1.3.41**	**Release 3 General Design Page Specifications**	**80 hrs**	**41 days**	**Fri 1/6/12**	**Fri 3/2/12**
307	1.3.41.1	Develop DED for Release 3 General Design Page Specifications	24 hrs	3 days	Fri 1/6/12	Tue 1/10/12
308	1.3.41.2	Perform QA for Release 3 General Design Page Specifications	8 hrs	1 day	Thu 2/2/12	Thu 2/2/12
309	1.3.41.3	Package and Submit Release 3 General Design Page Specifications	8 hrs	1 day	Fri 2/3/12	Fri 2/3/12
310	1.3.41.4	State Review of Release 3 General Design Page Specifications	0 hrs	10 days	Mon 2/6/12	Fri 2/17/12
311	1.3.41.5	Revise and Re-submit Release 3 General Design Page Specifications	40 hrs	5 days	Mon 2/20/12	Fri 2/24/12
312	1.3.41.6	Release 3 General Design Page Specifications Sign-off	0 hrs	0 days	Fri 3/2/12	Fri 3/2/12
313	**1.3.42**	**Release 3 General Design Interface Specifications**	**80 hrs**	**41 days**	**Fri 1/6/12**	**Fri 3/2/12**
314	1.3.42.1	Develop DED for Release 3 General Design Interface Specifications	24 hrs	3 days	Fri 1/6/12	Tue 1/10/12

ID	WBS	Task Name	Work	Duration	Start	Finish
315	1.3.42.2	Perform QA for Release 3 General Design Interface Specifications	8 hrs	1 day	Thu 2/2/12	Thu 2/2/12
316	1.3.42.3	Package and Submit Release 3 General Design Interface Specifications	8 hrs	1 day	Fri 2/3/12	Fri 2/3/12
317	1.3.42.4	State Review of Release 3 General Design Interface Specifications	0 hrs	10 days	Mon 2/6/12	Fri 2/17/12
318	1.3.42.5	Revise and Re-submit Release 3 General Design Interface Specifications	40 hrs	5 days	Mon 2/20/12	Fri 2/24/12
319	1.3.42.6	Release 3 General Design Interface Specifications Sign-off	0 hrs	0 days	Fri 3/2/12	Fri 3/2/12
320	**1.3.43**	**Release 3 General Design Batch Specifications**	**80 hrs**	**41 days**	**Fri 1/6/12**	**Fri 3/2/12**
321	1.3.43.1	Develop DED for Release 3 General Design Batch Specifications	24 hrs	3 days	Fri 1/6/12	Tue 1/10/12
322	1.3.43.2	Perform QA for Release 3 General Design Batch Specifications	8 hrs	1 day	Thu 2/2/12	Thu 2/2/12
323	1.3.43.3	Package and Submit Release 3 General Design Batch Specifications	8 hrs	1 day	Fri 2/3/12	Fri 2/3/12
324	1.3.43.4	State Review of Release 3 General Design Batch Specifications	0 hrs	10 days	Mon 2/6/12	Fri 2/17/12
325	1.3.43.5	Revise and Re-submit Release 3 General Design Batch Specifications	40 hrs	5 days	Mon 2/20/12	Fri 2/24/12
326	1.3.43.6	Release 3 General Design Batch Specifications Sign-off	0 hrs	0 days	Fri 3/2/12	Fri 3/2/12
327	**1.3.44**	**Release 3 Functional Detail Design Page Specifications**	**80 hrs**	**41 days**	**Wed 7/4/12**	**Wed 8/29/12**
328	1.3.44.1	Develop DED for Release 3 Functional Detail Design Page Specifications	24 hrs	3 days	Wed 7/4/12	Fri 7/6/12
329	1.3.44.2	Perform QA for Release 3 Functional Detail Design Page Specifications	8 hrs	1 day	Tue 7/31/12	Tue 7/31/12
330	1.3.44.3	Package and Submit Release 3 Functional Detail Design Page Specifications	8 hrs	1 day	Wed 8/1/12	Wed 8/1/12
331	1.3.44.4	State Review of Release 3 Functional Detail Design Page Specifications	0 hrs	10 days	Thu 8/2/12	Wed 8/15/12
332	1.3.44.5	Revise and Re-submit Release 3 Functional Detail Design Page Specifications	40 hrs	5 days	Thu 8/16/12	Wed 8/22/12
333	1.3.44.6	Release 3 Functional Detail Design Page Specifications Sign-off	0 hrs	0 days	Wed 8/29/12	Wed 8/29/12
334	**1.3.45**	**Release 3 Technical Detail Design Interface Specifications**	**80 hrs**	**41 days**	**Wed 6/27/12**	**Wed 8/22/12**
335	1.3.45.1	Develop DED for Release 3 Technical Detail Design Interface Specifications	24 hrs	3 days	Wed 6/27/12	Fri 6/29/12
336	1.3.45.2	Perform QA for Release 3 Technical Detail Design Interface Specifications	8 hrs	1 day	Tue 7/24/12	Tue 7/24/12
337	1.3.45.3	Package and Submit Release 3 Technical Detail Design Interface Specifications	8 hrs	1 day	Wed 7/25/12	Wed 7/25/12
338	1.3.45.4	State Review of Release 3 Technical Detail Design Interface Specifications	0 hrs	10 days	Thu 7/26/12	Wed 8/8/12
339	1.3.45.5	Revise and Re-submit Release 3 Technical Detail Design Interface Specifications	40 hrs	5 days	Thu 8/9/12	Wed 8/15/12
340	1.3.45.6	Release 3 Technical Detail Design Interface Specifications Sign-off	0 hrs	0 days	Wed 8/22/12	Wed 8/22/12
341	**1.3.46**	**Release 3 Technical Detail Design Batch Specifications**	**80 hrs**	**41 days**	**Wed 6/27/12**	**Wed 8/22/12**
342	1.3.46.1	Develop DED for Release 3 Technical Detail Design Batch Specifications	24 hrs	3 days	Wed 6/27/12	Fri 6/29/12
343	1.3.46.2	Perform QA for Release 3 Technical Detail Design Batch Specifications	8 hrs	1 day	Tue 7/24/12	Tue 7/24/12

ID	WBS	Task Name	Work	Duration	Start	Finish
344	1.3.46.3	Package and Submit Release 3 Technical Detail Design Batch Specifications	8 hrs	1 day	Wed 7/25/12	Wed 7/25/12
345	1.3.46.4	State Review of Release 3 Technical Detail Design Batch Specifications	0 hrs	10 days	Thu 7/26/12	Wed 8/8/12
346	1.3.46.5	Revise and Re-submit Release 3 Technical Detail Design Batch Specifications	40 hrs	5 days	Thu 8/9/12	Wed 8/15/12
347	1.3.46.6	Release 3 Technical Detail Design Batch Specifications Sign-off	0 hrs	0 days	Wed 8/22/12	Wed 8/22/12
348	**1.3.47**	**Release 3 System Integration Test Scripts**	**80 hrs**	**41 days**	**Wed 9/5/12**	**Wed 10/31/12**
349	1.3.47.1	Develop DED for Release 3 System Integration Test Scripts	24 hrs	3 days	Wed 9/5/12	Fri 9/7/12
350	1.3.47.2	Perform QA for Release 3 System Integration Test Scripts	8 hrs	1 day	Tue 10/2/12	Tue 10/2/12
351	1.3.47.3	Package and Submit Release 3 System Integration Test Scripts	8 hrs	1 day	Wed 10/3/12	Wed 10/3/12
352	1.3.47.4	State Review of Release 3 System Integration Test Scripts	0 hrs	10 days	Thu 10/4/12	Wed 10/17/12
353	1.3.47.5	Revise and Re-submit Release 3 System Integration Test Scripts	40 hrs	5 days	Thu 10/18/12	Wed 10/24/12
354	1.3.47.6	Release 3 System Integration Test Scripts Sign-off	0 hrs	0 days	Wed 10/31/12	Wed 10/31/12
355	**1.3.48**	**Release 3 ILT Materials**	**80 hrs**	**41 days**	**Mon 2/4/13**	**Mon 4/1/13**
356	1.3.48.1	Develop DED Release 3 ILT Materials	24 hrs	3 days	Mon 2/4/13	Wed 2/6/13
357	1.3.48.2	Perform QA for Release 3 ILT Materials	8 hrs	1 day	Fri 3/1/13	Fri 3/1/13
358	1.3.48.3	Package and Submit Release 3 ILT Materials	8 hrs	1 day	Mon 3/4/13	Mon 3/4/13
359	1.3.48.4	State Review of Release 3 ILT Materials	0 hrs	10 days	Tue 3/5/13	Mon 3/18/13
360	1.3.48.5	Revise and Re-submit Release 3 ILT Materials	40 hrs	5 days	Tue 3/19/13	Mon 3/25/13
361	1.3.48.6	Release 3 ILT Materials Sign-off	0 hrs	0 days	Mon 4/1/13	Mon 4/1/13
362	**1.3.49**	**Release 3 WBT Materials**	**80 hrs**	**41 days**	**Mon 2/4/13**	**Mon 4/1/13**
363	1.3.49.1	Develop DED Release 3 WBT Materials	24 hrs	3 days	Mon 2/4/13	Wed 2/6/13
364	1.3.49.2	Perform QA for Release 3 WBT Materials	8 hrs	1 day	Fri 3/1/13	Fri 3/1/13
365	1.3.49.3	Package and Submit Release 3 WBT Materials	8 hrs	1 day	Mon 3/4/13	Mon 3/4/13
366	1.3.49.4	State Review of Release 3 WBT Materials	0 hrs	10 days	Tue 3/5/13	Mon 3/18/13
367	1.3.49.5	Revise and Re-submit Release 3 WBT Materials	40 hrs	5 days	Tue 3/19/13	Mon 3/25/13
368	1.3.49.6	Release 3 WBT Materials Sign-off	0 hrs	0 days	Mon 4/1/13	Mon 4/1/13
369	**1.3.50**	**Release 3 Updated To-Be Processes**	**80 hrs**	**41 days**	**Fri 5/11/12**	**Fri 7/6/12**
370	1.3.50.1	Develop DED Release 3 Updated To-Be Processes	24 hrs	3 days	Fri 5/11/12	Tue 5/15/12
371	1.3.50.2	Perform QA for Release 3 Updated To-Be Processes	8 hrs	1 day	Thu 6/7/12	Thu 6/7/12
372	1.3.50.3	Package and Submit Release 3 Updated To-Be Processes	8 hrs	1 day	Fri 6/8/12	Fri 6/8/12
373	1.3.50.4	State Review of Release 3 Updated To-Be Processes	0 hrs	10 days	Mon 6/11/12	Fri 6/22/12
374	1.3.50.5	Revise and Re-submit Release 3 Updated To-Be Processes	40 hrs	5 days	Mon 6/25/12	Fri 6/29/12

ID	WBS	Task Name	Work	Duration	Start	Finish
375	1.3.50.6	Release 3 Updated To-Be Processes Sign-off	0 hrs	0 days	Fri 7/6/12	Fri 7/6/12
376	**1.3.51**	**Release 3 New User Procedures**	**80 hrs**	**41 days**	**Thu 3/14/13**	**Thu 5/9/13**
377	1.3.51.1	Develop DED Release 3 New User Procedures	24 hrs	3 days	Thu 3/14/13	Mon 3/18/13
378	1.3.51.2	Perform QA for Release 3 New User Procedures	8 hrs	1 day	Wed 4/10/13	Wed 4/10/13
379	1.3.51.3	Package and Submit Release 3 New User Procedures	8 hrs	1 day	Thu 4/11/13	Thu 4/11/13
380	1.3.51.4	State Review of Release 3 New User Procedures	0 hrs	10 days	Fri 4/12/13	Thu 4/25/13
381	1.3.51.5	Revise and Re-submit Release 3 New User Procedures	40 hrs	5 days	Fri 4/26/13	Thu 5/2/13
382	1.3.51.6	Release 3 New User Procedures Sign-off	0 hrs	0 days	Thu 5/9/13	Thu 5/9/13
383	**1.3.52**	**Production Pilot Completion Report**	**80 hrs**	**41 days**	**Fri 4/26/13**	**Fri 6/21/13**
384	1.3.52.1	Develop DED Production Pilot Completion Report	24 hrs	3 days	Fri 4/26/13	Tue 4/30/13
385	1.3.52.2	Perform QA for Production Pilot Completion Report	8 hrs	1 day	Thu 5/23/13	Thu 5/23/13
386	1.3.52.3	Package and Submit Production Pilot Completion Report	8 hrs	1 day	Fri 5/24/13	Fri 5/24/13
387	1.3.52.4	State Review of Production Pilot Completion Report	0 hrs	10 days	Mon 5/27/13	Fri 6/7/13
388	1.3.52.5	Revise and Re-submit Production Pilot Completion Report	40 hrs	5 days	Mon 6/10/13	Fri 6/14/13
389	1.3.52.6	Production Pilot Completion Report Sign-off	0 hrs	0 days	Fri 6/21/13	Fri 6/21/13
390	**1.3.53**	**Project Closure Report**	**80 hrs**	**41 days**	**Tue 6/4/13**	**Tue 7/30/13**
391	1.3.53.1	Develop DED Project Closure Report	24 hrs	3 days	Tue 6/4/13	Thu 6/6/13
392	1.3.53.2	Perform QA for Project Closure Report	8 hrs	1 day	Mon 7/1/13	Mon 7/1/13
393	1.3.53.3	Package and Submit Project Closure Report	8 hrs	1 day	Tue 7/2/13	Tue 7/2/13
394	1.3.53.4	State Review of Project Closure Report	0 hrs	10 days	Wed 7/3/13	Tue 7/16/13
395	1.3.53.5	Revise and Re-submit Project Closure Report	40 hrs	5 days	Wed 7/17/13	Tue 7/23/13
396	1.3.53.6	Project Closure Report Sign-off	0 hrs	0 days	Tue 7/30/13	Tue 7/30/13
397	**1.4**	**ACTIVITIES**	**198,757 hrs**	**616 days**	**Mon 2/28/11**	**Mon 7/8/13**
398	**1.4.1**	**Project Management**	**23,518 hrs**	**615 days**	**Tue 3/1/11**	**Mon 7/8/13**
399	**1.4.1.1**	**Monthly Project Management**	**23,350 hrs**	**609 days**	**Tue 3/1/11**	**Fri 6/28/13**
400	1.4.1.1.1	Project Management Month 1	200 hrs	20 days	Tue 3/1/11	Mon 3/28/11
401	1.4.1.1.2	Project Management Month 2	200 hrs	20 days	Fri 4/1/11	Thu 4/28/11
402	1.4.1.1.3	Project Management Month 3	200 hrs	20 days	Mon 5/2/11	Fri 5/27/11
403	1.4.1.1.4	Project Management Month 4	910 hrs	20 days	Wed 6/1/11	Tue 6/28/11
404	1.4.1.1.5	Project Management Month 5	910 hrs	20 days	Fri 7/1/11	Thu 7/28/11
405	1.4.1.1.6	Project Management Month 6	910 hrs	20 days	Mon 8/1/11	Fri 8/26/11
406	1.4.1.1.7	Project Management Month 7	910 hrs	20 days	Thu 9/1/11	Wed 9/28/11

ID	WBS	Task Name	Work	Duration	Start	Finish
407	1.4.1.1.8	Project Management Month 8	910 hrs	20 days	Mon 10/3/11	Fri 10/28/11
408	1.4.1.1.9	Project Management Month 9	910 hrs	20 days	Tue 11/1/11	Mon 11/28/11
409	1.4.1.1.10	Project Management Month 10	910 hrs	20 days	Thu 12/1/11	Wed 12/28/11
410	1.4.1.1.11	Project Management Month 11	910 hrs	20 days	Mon 1/2/12	Fri 1/27/12
411	1.4.1.1.12	Project Management Month 12	910 hrs	20 days	Wed 2/1/12	Tue 2/28/12
412	1.4.1.1.13	Project Management Month 13	910 hrs	20 days	Thu 3/1/12	Wed 3/28/12
413	1.4.1.1.14	Project Management Month 14	910 hrs	20 days	Mon 4/2/12	Fri 4/27/12
414	1.4.1.1.15	Project Management Month 15	910 hrs	20 days	Tue 5/1/12	Mon 5/28/12
415	1.4.1.1.16	Project Management Month 16	910 hrs	20 days	Fri 6/1/12	Thu 6/28/12
416	1.4.1.1.17	Project Management Month 17	910 hrs	20 days	Mon 7/2/12	Fri 7/27/12
417	1.4.1.1.18	Project Management Month 18	910 hrs	20 days	Wed 8/1/12	Tue 8/28/12
418	1.4.1.1.19	Project Management Month 19	910 hrs	20 days	Mon 9/3/12	Fri 9/28/12
419	1.4.1.1.20	Project Management Month 20	910 hrs	20 days	Mon 10/1/12	Fri 10/26/12
420	1.4.1.1.21	Project Management Month 21	910 hrs	20 days	Thu 11/1/12	Wed 11/28/12
421	1.4.1.1.22	Project Management Month 22	910 hrs	20 days	Mon 12/3/12	Fri 12/28/12
422	1.4.1.1.23	Project Management Month 23	910 hrs	20 days	Tue 1/1/13	Mon 1/28/13
423	1.4.1.1.24	Project Management Month 24	910 hrs	20 days	Fri 2/1/13	Thu 2/28/13
424	1.4.1.1.25	Project Management Month 25	910 hrs	20 days	Fri 3/1/13	Thu 3/28/13
425	1.4.1.1.26	Project Management Month 26	910 hrs	20 days	Mon 4/1/13	Fri 4/26/13
426	1.4.1.1.27	Project Management Month 27	910 hrs	20 days	Wed 5/1/13	Tue 5/28/13
427	1.4.1.1.28	Project Management Month 28	910 hrs	20 days	Mon 6/3/13	Fri 6/28/13
428	**1.4.1.2**	**Update Project Controlling Documents - R1**	**56 hrs**	**6 days**	**Fri 7/1/11**	**Fri 7/8/11**
429	1.4.1.2.1	Revise Project Controlling Documents	40 hrs	4 days	Fri 7/1/11	Wed 7/6/11
430	1.4.1.2.2	Submit Project Controlling Documents	8 hrs	1 day	Thu 7/7/11	Thu 7/7/11
431	1.4.1.2.3	Approve Project Controlling Documents	8 hrs	1 day	Fri 7/8/11	Fri 7/8/11
432	**1.4.1.3**	**Update Project Controlling Documents - R2**	**56 hrs**	**6 days**	**Mon 7/2/12**	**Mon 7/9/12**
433	1.4.1.3.1	Revise Project Controlling Documents	40 hrs	4 days	Mon 7/2/12	Thu 7/5/12
434	1.4.1.3.2	Submit Project Controlling Documents	8 hrs	1 day	Fri 7/6/12	Fri 7/6/12
435	1.4.1.3.3	Approve Project Controlling Documents	8 hrs	1 day	Mon 7/9/12	Mon 7/9/12
436	**1.4.1.4**	**Update Project Controlling Documents - R3**	**56 hrs**	**6 days**	**Mon 7/1/13**	**Mon 7/8/13**
437	1.4.1.4.1	Revise Project Controlling Documents	40 hrs	4 days	Mon 7/1/13	Thu 7/4/13
438	1.4.1.4.2	Submit Project Controlling Documents	8 hrs	1 day	Fri 7/5/13	Fri 7/5/13

ID	WBS	Task Name	Work	Duration	Start	Finish
439	1.4.1.4.3	Approve Project Controlling Documents	8 hrs	1 day	Mon 7/8/13	Mon 7/8/13
440	**1.4.2**	**Planning (Release 1-3)**	**3,080 hrs**	**35 days**	**Mon 2/28/11**	**Fri 4/15/11**
441	1.4.2.1	Project Team Orientation	680 hrs	5 days	Mon 2/28/11	Fri 3/4/11
442	1.4.2.2	Create Planning Documents	2,000 hrs	20 days	Mon 2/28/11	Fri 3/25/11
443	1.4.2.3	Initiate PMO Processes	400 hrs	15 days	Mon 3/28/11	Fri 4/15/11
444	**1.4.3**	**Requirements Validation (Release 1-3)**	**3,780 hrs**	**133 days**	**Mon 2/28/11**	**Wed 8/31/11**
445	**1.4.3.1**	**R1 Requirements Validation**	**800 hrs**	**24 days**	**Mon 2/28/11**	**Thu 3/31/11**
446	1.4.3.1.1	Create Functional Requirements Specifications	240 hrs	24 days	Mon 2/28/11	Thu 3/31/11
447	1.4.3.1.2	Create Technical Requirements Specifications	240 hrs	24 days	Mon 2/28/11	Thu 3/31/11
448	1.4.3.1.3	Create Interface Requirements Specifications	240 hrs	24 days	Mon 2/28/11	Thu 3/31/11
449	1.4.3.1.4	Create Requirements Traceability Matrix	80 hrs	24 days	Mon 2/28/11	Thu 3/31/11
450	1.4.3.2	MILESTONE: Release 1 Requirements Validation Phase Gate	0 hrs	0 days	Thu 3/31/11	Thu 3/31/11
451	**1.4.3.3**	**R2 Requirements Validation**	**1,040 hrs**	**65 days**	**Fri 4/1/11**	**Thu 6/30/11**
452	1.4.3.3.1	Create Functional Requirements Specifications	320 hrs	65 days	Fri 4/1/11	Thu 6/30/11
453	1.4.3.3.2	Create Technical Requirements Specifications	320 hrs	65 days	Fri 4/1/11	Thu 6/30/11
454	1.4.3.3.3	Create Interface Requirements Specifications	320 hrs	65 days	Fri 4/1/11	Thu 6/30/11
455	1.4.3.3.4	Update Requirements Traceability Matrix	80 hrs	65 days	Fri 4/1/11	Thu 6/30/11
456	1.4.3.4	MILESTONE: Release 2 Requirements Validation Phase Gate	0 hrs	0 days	Thu 6/30/11	Thu 6/30/11
457	**1.4.3.5**	**R3 Requirements Validation**	**1,940 hrs**	**66 days**	**Wed 6/1/11**	**Wed 8/31/11**
458	1.4.3.5.1	Create Functional Requirements Specifications	620 hrs	66 days	Wed 6/1/11	Wed 8/31/11
459	1.4.3.5.2	Create Technical Requirements Specifications	620 hrs	66 days	Wed 6/1/11	Wed 8/31/11
460	1.4.3.5.3	Create Interface Requirements Specifications	620 hrs	66 days	Wed 6/1/11	Wed 8/31/11
461	1.4.3.5.4	Update Requirements Traceability Matrix	80 hrs	66 days	Wed 6/1/11	Wed 8/31/11
462	1.4.3.6	MILESTONE: Release 3 Requirements Validation Phase Gate	0 hrs	0 days	Wed 8/31/11	Wed 8/31/11
463	**1.4.4**	**Technical Architecture**	**12,120 hrs**	**180 days**	**Mon 2/28/11**	**Fri 11/4/11**
464	**1.4.4.1**	**Analyze and Design Technical Architecture**	**1,120 hrs**	**100 days**	**Mon 2/28/11**	**Fri 7/15/11**
465	1.4.4.1.1	Define Application Architecture	200 hrs	40 days	Mon 2/28/11	Fri 4/22/11
466	1.4.4.1.2	Design Development Architecture	300 hrs	50 days	Mon 2/28/11	Fri 5/6/11
467	1.4.4.1.3	Design Execution Architecture	300 hrs	40 days	Mon 2/28/11	Fri 4/22/11
468	1.4.4.1.4	Design Operations Architecture	200 hrs	60 days	Mon 4/25/11	Fri 7/15/11
469	1.4.4.1.5	Plan Technical Architecture Component and Integration Test	120 hrs	5 days	Mon 2/28/11	Fri 3/4/11
470	**1.4.4.2**	**Build and Test Technical Architecture**	**11,000 hrs**	**140 days**	**Mon 4/25/11**	**Fri 11/4/11**

ID	WBS	Task Name	Work	Duration	Start	Finish
471	1.4.4.2.1	Build Application Architecture Components	2,500 hrs	70 days	Mon 4/25/11	Fri 7/29/11
472	1.4.4.2.2	Build Development Architecture Components	1,500 hrs	60 days	Mon 5/9/11	Fri 7/29/11
473	1.4.4.2.3	Build Execution Architecture Components	4,000 hrs	80 days	Mon 4/25/11	Fri 8/12/11
474	1.4.4.2.4	Build Operations Architecture Components	2,000 hrs	80 days	Mon 7/18/11	Fri 11/4/11
475	1.4.4.2.5	Execute Technical Architecture Component Test	500 hrs	30 days	Mon 8/15/11	Fri 9/23/11
476	1.4.4.2.6	Execute Technical Architecture Integration Test	500 hrs	30 days	Mon 9/26/11	Fri 11/4/11
477	**1.4.5**	**Release 1 DDI - Internet Portal (Module 1)**	**6,953 hrs**	**89 days**	**Mon 2/28/11**	**Thu 6/30/11**
478	**1.4.5.1**	**R1 Solution Design**	**874 hrs**	**45 days**	**Mon 2/28/11**	**Fri 4/29/11**
479	**1.4.5.1.1**	**Functional General Design**	**273 hrs**	**12 days**	**Mon 2/28/11**	**Tue 3/15/11**
480	1.4.5.1.1.1	Develop General Design Page Specifications	75 hrs	10 days	Mon 2/28/11	Fri 3/11/11
481	1.4.5.1.1.2	Review General Design Page Specifications	8 hrs	1 day	Mon 3/14/11	Mon 3/14/11
482	1.4.5.1.1.3	Approve General Design Page Specifications	8 hrs	1 day	Tue 3/15/11	Tue 3/15/11
483	1.4.5.1.1.4	Develop General Design Batch Specifications	75 hrs	10 days	Mon 2/28/11	Fri 3/11/11
484	1.4.5.1.1.5	Review General Design Batch Specifications	8 hrs	1 day	Mon 3/14/11	Mon 3/14/11
485	1.4.5.1.1.6	Approve General Design Batch Specifications	8 hrs	1 day	Tue 3/15/11	Tue 3/15/11
486	1.4.5.1.1.7	Develop General Design Interface Specifications	75 hrs	10 days	Mon 2/28/11	Fri 3/11/11
487	1.4.5.1.1.8	Review General Design Interface Specifications	8 hrs	1 day	Mon 3/14/11	Mon 3/14/11
488	1.4.5.1.1.9	Approve General Design Interface Specifications	8 hrs	1 day	Tue 3/15/11	Tue 3/15/11
489	**1.4.5.1.2**	**Functional Detail Design**	**601 hrs**	**33 days**	**Wed 3/16/11**	**Fri 4/29/11**
490	1.4.5.1.2.1	Develop Detail Design Page Specifications	150 hrs	31 days	Wed 3/16/11	Wed 4/27/11
491	1.4.5.1.2.2	Review Detail Design Page Specifications	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
492	1.4.5.1.2.3	Approve Detail Design Page Specifications	8 hrs	1 day	Fri 4/29/11	Fri 4/29/11
493	1.4.5.1.2.4	Develop Detailed Design Batch Specifications	150 hrs	31 days	Wed 3/16/11	Wed 4/27/11
494	1.4.5.1.2.5	Review Detail Design Batch Specifications	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
495	1.4.5.1.2.6	Approve Detail Design Batch Specifications	8 hrs	1 day	Fri 4/29/11	Fri 4/29/11
496	1.4.5.1.2.7	Develop Detail Design Interface Specifications	150 hrs	31 days	Wed 3/16/11	Wed 4/27/11
497	1.4.5.1.2.8	Review Detail Design Interface Specifications	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
498	1.4.5.1.2.9	Approve Detail Design Interface Specifications	8 hrs	1 day	Fri 4/29/11	Fri 4/29/11
499	1.4.5.1.2.10	Update To-Be Process Documentation	103 hrs	5 days	Wed 3/16/11	Tue 3/22/11
500	1.4.5.2	MILESTONE: Release 1 Solution Design Phase Gate	0 hrs	0 days	Fri 4/29/11	Fri 4/29/11
501	**1.4.5.3**	**R1 Build**	**2,669 hrs**	**67 days**	**Mon 2/28/11**	**Tue 5/31/11**
502	**1.4.5.3.1**	**Technical Detail Design**	**682 hrs**	**32 days**	**Wed 3/16/11**	**Thu 4/28/11**

ID	WBS	Task Name	Work	Duration	Start	Finish
503	1.4.5.3.1.1	Develop Technical Detailed Design Batch Specifications	350 hrs	30 days	Wed 3/16/11	Tue 4/26/11
504	1.4.5.3.1.2	Review Technical Detailed Design Batch Specification	8 hrs	1 day	Wed 4/27/11	Wed 4/27/11
505	1.4.5.3.1.3	Approve Technical Detailed Design Batch Specification	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
506	1.4.5.3.1.4	Develop Technical Detailed Design Interface Specifications	200 hrs	30 days	Wed 3/16/11	Tue 4/26/11
507	1.4.5.3.1.5	Review Technical Detailed Design Interface Specification	8 hrs	1 day	Wed 4/27/11	Wed 4/27/11
508	1.4.5.3.1.6	Approve Technical Detailed Design Interface Specification	8 hrs	1 day	Thu 4/28/11	Thu 4/28/11
509	1.4.5.3.1.7	Design Data Model	100 hrs	25 days	Wed 3/16/11	Tue 4/19/11
510	**1.4.5.3.2**	**Code and Unit Test**	**1,987 hrs**	**67 days**	**Mon 2/28/11**	**Tue 5/31/11**
511	1.4.5.3.2.1	Create Coding Standards Documentation	10 hrs	2 days	Mon 2/28/11	Tue 3/1/11
512	1.4.5.3.2.2	Develop Page Templates	400 hrs	7 days	Mon 5/2/11	Tue 5/10/11
513	1.4.5.3.2.3	Build Application Components	1,200 hrs	23 days	Fri 4/29/11	Tue 5/31/11
514	1.4.5.3.2.4	Plan and Prepare Unit Test	40 hrs	15 days	Mon 2/28/11	Fri 3/18/11
515	1.4.5.3.2.5	Execute Unit Test	337 hrs	52 days	Mon 3/21/11	Tue 5/31/11
516	1.4.5.4	MILESTONE: Release 1 Build Phase Gate	0 hrs	0 days	Tue 5/31/11	Tue 5/31/11
517	**1.4.5.5**	**R1 Testing**	**2,283 hrs**	**77 days**	**Wed 3/16/11**	**Thu 6/30/11**
518	**1.4.5.5.1**	**Plan and Prepare Test**	**685 hrs**	**32 days**	**Wed 3/16/11**	**Thu 4/28/11**
519	1.4.5.5.1.1	Create Test Plan	24 hrs	5 days	Wed 3/16/11	Tue 3/22/11
520	1.4.5.5.1.2	Review Test Plan	8 hrs	1 day	Wed 3/23/11	Wed 3/23/11
521	1.4.5.5.1.3	Approve Test Plan	8 hrs	1 day	Thu 3/24/11	Thu 3/24/11
522	1.4.5.5.1.4	Create Testing Guidelines and Standards Documentation	8 hrs	1 day	Wed 3/16/11	Wed 3/16/11
523	1.4.5.5.1.5	Plan System Integration Test	20 hrs	15 days	Fri 3/25/11	Thu 4/14/11
524	1.4.5.5.1.6	Plan Performance Test	20 hrs	10 days	Fri 4/15/11	Thu 4/28/11
525	1.4.5.5.1.7	Plan Stress/Load Test	20 hrs	10 days	Fri 4/15/11	Thu 4/28/11
526	1.4.5.5.1.8	Plan User Acceptance Test	20 hrs	10 days	Fri 4/15/11	Thu 4/28/11
527	1.4.5.5.1.9	Create Test Script Documentation	400 hrs	20 days	Fri 3/25/11	Thu 4/21/11
528	1.4.5.5.1.10	Create Test Data	157 hrs	20 days	Fri 3/25/11	Thu 4/21/11
529	**1.4.5.5.2**	**Execute Test**	**913 hrs**	**41 days**	**Fri 4/29/11**	**Fri 6/24/11**
530	1.4.5.5.2.1	Execute System Integration Test	591 hrs	40 days	Fri 4/29/11	Thu 6/23/11
531	1.4.5.5.2.2	Execute Performance Test	60 hrs	20 days	Fri 4/29/11	Thu 5/26/11
532	1.4.5.5.2.3	Execute Stress/Load Test	60 hrs	20 days	Fri 5/27/11	Thu 6/23/11
533	1.4.5.5.2.4	Support User Acceptance Test Execution	170 hrs	40 days	Fri 4/29/11	Thu 6/23/11
534	1.4.5.5.2.5	Update Requirements Traceability Matrix	24 hrs	40 days	Fri 4/29/11	Thu 6/23/11

ID	WBS	Task Name	Work	Duration	Start	Finish
535	1.4.5.5.2.6	Resubmit Updated Requirements Traceability Matrix	8 hrs	1 day	Fri 6/24/11	Fri 6/24/11
536	**1.4.5.5.3**	**Test Support**	**685 hrs**	**45 days**	**Fri 4/29/11**	**Thu 6/30/11**
537	1.4.5.5.3.1	Bug Fix	685 hrs	45 days	Fri 4/29/11	Thu 6/30/11
538	1.4.5.6	MILESTONE: Release 1 Testing Phase Gate	0 hrs	0 days	Fri 6/24/11	Fri 6/24/11
539	**1.4.5.7**	**R1 Implementation**	**1,127 hrs**	**65 days**	**Fri 4/1/11**	**Thu 6/30/11**
540	**1.4.5.7.1**	**Plan and Prepare Implementation**	**120 hrs**	**30 days**	**Fri 4/1/11**	**Thu 5/12/11**
541	1.4.5.7.1.1	Create Implementation Plan	40 hrs	10 days	Fri 4/1/11	Thu 4/14/11
542	1.4.5.7.1.2	Plan Operational Readiness Test	80 hrs	20 days	Fri 4/15/11	Thu 5/12/11
543	**1.4.5.7.2**	**Execute Implementation Tests**	**320 hrs**	**25 days**	**Fri 5/13/11**	**Thu 6/16/11**
544	1.4.5.7.2.1	Execute Operational Readiness Test	320 hrs	25 days	Fri 5/13/11	Thu 6/16/11
545	1.4.5.7.3	Assess Implementation Readiness	237 hrs	5 days	Fri 6/17/11	Thu 6/23/11
546	1.4.5.7.4	Confirm Production Environment Readiness	110 hrs	5 days	Fri 6/17/11	Thu 6/23/11
547	1.4.5.7.5	Roll Out to Production	340 hrs	5 days	Fri 6/24/11	Thu 6/30/11
548	1.4.5.8	MILESTONE: Release 1 Implementation Phase Gate	0 hrs	0 days	Thu 6/30/11	Thu 6/30/11
549	**1.4.6**	**Release 2 DDI - IVR & BPC**	**29,948 hrs**	**283 days**	**Wed 6/1/11**	**Fri 6/29/12**
550	**1.4.6.1**	**R2 Solution Design**	**2,771 hrs**	**129 days**	**Wed 6/1/11**	**Mon 11/28/11**
551	**1.4.6.1.1**	**Functional General Design**	**833 hrs**	**52 days**	**Wed 6/1/11**	**Thu 8/11/11**
552	1.4.6.1.1.1	Develop General Design Page Specifications	165 hrs	50 days	Wed 6/1/11	Tue 8/9/11
553	1.4.6.1.1.2	Review General Design Page Specifications	8 hrs	1 day	Wed 8/10/11	Wed 8/10/11
554	1.4.6.1.1.3	Approve General Design Page Specifications	8 hrs	1 day	Thu 8/11/11	Thu 8/11/11
555	1.4.6.1.1.4	Develop General Design Batch Specifications	440 hrs	50 days	Wed 6/1/11	Tue 8/9/11
556	1.4.6.1.1.5	Review General Design Batch Specifications	8 hrs	1 day	Wed 8/10/11	Wed 8/10/11
557	1.4.6.1.1.6	Approve General Design Batch Specifications	8 hrs	1 day	Thu 8/11/11	Thu 8/11/11
558	1.4.6.1.1.7	Develop General Design Interface Specifications	180 hrs	50 days	Wed 6/1/11	Tue 8/9/11
559	1.4.6.1.1.8	Review General Design Interface Specifications	8 hrs	1 day	Wed 8/10/11	Wed 8/10/11
560	1.4.6.1.1.9	Approve General Design Interface Specifications	8 hrs	1 day	Thu 8/11/11	Thu 8/11/11
561	**1.4.6.1.2**	**Functional Detail Design**	**1,938 hrs**	**77 days**	**Fri 8/12/11**	**Mon 11/28/11**
562	1.4.6.1.2.1	Develop Detail Design Page Specifications	400 hrs	75 days	Fri 8/12/11	Thu 11/24/11
563	1.4.6.1.2.2	Review Detail Design Page Specifications	8 hrs	1 day	Fri 11/25/11	Fri 11/25/11
564	1.4.6.1.2.3	Approve Detail Design Page Specifications	8 hrs	1 day	Mon 11/28/11	Mon 11/28/11
565	1.4.6.1.2.4	Develop Detailed Design Batch Specifications	1,200 hrs	75 days	Fri 8/12/11	Thu 11/24/11
566	1.4.6.1.2.5	Review Detail Design Batch Specifications	8 hrs	1 day	Fri 11/25/11	Fri 11/25/11

ID	WBS	Task Name	Work	Duration	Start	Finish
567	1.4.6.1.2.6	Approve Detail Design Batch Specifications	8 hrs	1 day	Mon 11/28/11	Mon 11/28/11
568	1.4.6.1.2.7	Develop Detail Design Interface Specifications	250 hrs	75 days	Fri 8/12/11	Thu 11/24/11
569	1.4.6.1.2.8	Review Detail Design Interface Specifications	8 hrs	1 day	Fri 11/25/11	Fri 11/25/11
570	1.4.6.1.2.9	Approve Detail Design Interface Specifications	8 hrs	1 day	Mon 11/28/11	Mon 11/28/11
571	1.4.6.1.2.10	Update To-Be Process Documentation	40 hrs	15 days	Fri 8/12/11	Thu 9/1/11
572	1.4.6.2	MILESTONE: Release 2 Solution Design Phase Gate	0 hrs	0 days	Mon 11/28/11	Mon 11/28/11
573	**1.4.6.3**	**R2 Build**	**8,502 hrs**	**109 days**	**Tue 11/1/11**	**Fri 3/30/12**
574	**1.4.6.3.1**	**Technical Detail Design**	**1,682 hrs**	**32 days**	**Tue 11/1/11**	**Wed 12/14/11**
575	1.4.6.3.1.1	Develop Technical Detailed Design Batch Specifications	1,150 hrs	30 days	Tue 11/1/11	Mon 12/12/11
576	1.4.6.3.1.2	Review Technical Detailed Design Batch Specification	8 hrs	1 day	Tue 12/13/11	Tue 12/13/11
577	1.4.6.3.1.3	Approve Technical Detailed Design Batch Specification	8 hrs	1 day	Wed 12/14/11	Wed 12/14/11
578	1.4.6.3.1.4	Develop Technical Detailed Design Interface Specifications	300 hrs	30 days	Tue 11/1/11	Mon 12/12/11
579	1.4.6.3.1.5	Review Technical Detailed Design Interface Specification	8 hrs	1 day	Tue 12/13/11	Tue 12/13/11
580	1.4.6.3.1.6	Approve Technical Detailed Design Interface Specification	8 hrs	1 day	Wed 12/14/11	Wed 12/14/11
581	1.4.6.3.1.7	Design Data Model	200 hrs	15 days	Tue 11/1/11	Mon 11/21/11
582	**1.4.6.3.2**	**Code and Unit Test**	**6,820 hrs**	**89 days**	**Tue 11/29/11**	**Fri 3/30/12**
583	1.4.6.3.2.1	Develop Page Templates	1,500 hrs	89 days	Tue 11/29/11	Fri 3/30/12
584	1.4.6.3.2.2	Build Application Components	3,600 hrs	77 days	Thu 12/15/11	Fri 3/30/12
585	1.4.6.3.2.3	Plan and Prepare Unit Test	120 hrs	15 days	Thu 12/15/11	Wed 1/4/12
586	1.4.6.3.2.4	Execute Unit Test	1,600 hrs	62 days	Thu 1/5/12	Fri 3/30/12
587	1.4.6.4	MILESTONE: Release 2 Build Phase Gate	0 hrs	0 days	Fri 3/30/12	Fri 3/30/12
588	**1.4.6.5**	**R2 Testing**	**7,159 hrs**	**154 days**	**Tue 11/29/11**	**Fri 6/29/12**
589	**1.4.6.5.1**	**Plan and Prepare Test**	**2,146 hrs**	**70 days**	**Tue 11/29/11**	**Mon 3/5/12**
590	1.4.6.5.1.1	Create Release 2 Test Plan	80 hrs	5 days	Tue 11/29/11	Mon 12/5/11
591	1.4.6.5.1.2	Submit Release 2 Test Plan	8 hrs	1 day	Tue 12/6/11	Tue 12/6/11
592	1.4.6.5.1.3	Approve Release 2 Test Plan	8 hrs	1 day	Wed 12/7/11	Wed 12/7/11
593	1.4.6.5.1.4	Plan System Integration Test	120 hrs	60 days	Tue 12/6/11	Mon 2/27/12
594	1.4.6.5.1.5	Plan Performance Test	80 hrs	30 days	Tue 12/6/11	Mon 1/16/12
595	1.4.6.5.1.6	Plan Stress/Load Test	80 hrs	30 days	Tue 12/6/11	Mon 1/16/12
596	1.4.6.5.1.7	Plan User Acceptance Test	120 hrs	60 days	Tue 12/6/11	Mon 2/27/12
597	1.4.6.5.1.8	Create Test Script Documentation	1,100 hrs	70 days	Tue 11/29/11	Mon 3/5/12
598	1.4.6.5.1.9	Create Test Data	550 hrs	70 days	Tue 11/29/11	Mon 3/5/12

ID	WBS	Task Name	Work	Duration	Start	Finish
599	**1.4.6.5.2**	**Execute Test**	**2,838 hrs**	**83 days**	**Tue 3/6/12**	**Thu 6/28/12**
600	1.4.6.5.2.1	Execute System Integration Test	1,800 hrs	50 days	Tue 3/6/12	Mon 5/14/12
601	1.4.6.5.2.2	Execute Performance Test	150 hrs	40 days	Mon 4/2/12	Fri 5/25/12
602	1.4.6.5.2.3	Execute Stress/Load Test	200 hrs	40 days	Mon 4/2/12	Fri 5/25/12
603	1.4.6.5.2.4	Support User Acceptance Test Execution	600 hrs	33 days	Tue 5/15/12	Thu 6/28/12
604	1.4.6.5.2.5	Update Requirements Traceability Matrix	80 hrs	10 days	Tue 3/6/12	Mon 3/19/12
605	1.4.6.5.2.6	Resubmit Updated Requirements Traceability Matrix	8 hrs	1 day	Tue 3/20/12	Tue 3/20/12
606	**1.4.6.5.3**	**Test Support**	**2,175 hrs**	**84 days**	**Tue 3/6/12**	**Fri 6/29/12**
607	1.4.6.5.3.1	Bug Fix	2,175 hrs	84 days	Tue 3/6/12	Fri 6/29/12
608	1.4.6.6	MILESTONE: Release 2 Testing Phase Gate	0 hrs	0 days	Thu 6/28/12	Thu 6/28/12
609	**1.4.6.7**	**R2 Training**	**3,374 hrs**	**151 days**	**Tue 11/29/11**	**Tue 6/26/12**
610	**1.4.6.7.1**	**Plan for Training**	**2,874 hrs**	**131 days**	**Tue 11/29/11**	**Tue 5/29/12**
611	1.4.6.7.1.1	Define Training Attendee Groups	0 hrs	10 days	Tue 11/29/11	Mon 12/12/11
612	1.4.6.7.1.2	Create ILT Course Materials	1,850 hrs	120 days	Tue 11/29/11	Mon 5/14/12
613	1.4.6.7.1.3	Review ILT Course Materials	200 hrs	10 days	Tue 5/15/12	Mon 5/28/12
614	1.4.6.7.1.4	Approve ILT Course Materials	8 hrs	1 day	Tue 5/29/12	Tue 5/29/12
615	1.4.6.7.1.5	Create WBT Course Materials	400 hrs	40 days	Tue 11/29/11	Mon 1/23/12
616	1.4.6.7.1.6	Review WBT Course Materials	80 hrs	10 days	Tue 1/24/12	Mon 2/6/12
617	1.4.6.7.1.7	Approve WBT Course Materials	8 hrs	1 day	Tue 2/7/12	Tue 2/7/12
618	1.4.6.7.1.8	Create Training Data	160 hrs	10 days	Tue 5/15/12	Mon 5/28/12
619	1.4.6.7.1.9	Create New User Procedures	120 hrs	20 days	Wed 4/4/12	Tue 5/1/12
620	1.4.6.7.1.10	Review New User Procedures	40 hrs	5 days	Wed 5/2/12	Tue 5/8/12
621	1.4.6.7.1.11	Approve New User Procedures	8 hrs	1 day	Wed 5/9/12	Wed 5/9/12
622	**1.4.6.7.2**	**Deliver Training**	**500 hrs**	**20 days**	**Wed 5/30/12**	**Tue 6/26/12**
623	1.4.6.7.2.1	Conduct ILT Sessions	500 hrs	20 days	Wed 5/30/12	Tue 6/26/12
624	**1.4.6.8**	**R2 Conversion**	**4,480 hrs**	**82 days**	**Tue 11/29/11**	**Wed 3/21/12**
625	**1.4.6.8.1**	**Plan for Conversion**	**1,440 hrs**	**45 days**	**Tue 11/29/11**	**Mon 1/30/12**
626	1.4.6.8.1.1	Create Master Data Conversion Plan	120 hrs	10 days	Tue 11/29/11	Mon 12/12/11
627	1.4.6.8.1.2	Document Data Mappings	120 hrs	10 days	Tue 11/29/11	Mon 12/12/11
628	1.4.6.8.1.3	Design Conversion Routines	200 hrs	10 days	Tue 12/13/11	Mon 12/26/11
629	1.4.6.8.1.4	Build Conversion Routines	1,000 hrs	25 days	Tue 12/27/11	Mon 1/30/12
630	**1.4.6.8.2**	**Test Conversion Routines**	**3,040 hrs**	**37 days**	**Tue 1/31/12**	**Wed 3/21/12**

ID	WBS	Task Name	Work	Duration	Start	Finish
631	1.4.6.8.2.1	Perform Mock Conversion #1	80 hrs	3 days	Tue 1/31/12	Thu 2/2/12
632	1.4.6.8.2.2	Verify Mock #1 Conversion Results	1,500 hrs	10 days	Fri 2/3/12	Thu 2/16/12
633	1.4.6.8.2.3	Perform Mock Conversion #2	80 hrs	2 days	Fri 2/17/12	Mon 2/20/12
634	1.4.6.8.2.4	Verify Mock #2 Conversion Results	800 hrs	10 days	Tue 2/21/12	Mon 3/5/12
635	1.4.6.8.2.5	Perform Mock Conversion #3	80 hrs	2 days	Tue 3/6/12	Wed 3/7/12
636	1.4.6.8.2.6	Verify Mock #3 Conversion Results	500 hrs	10 days	Thu 3/8/12	Wed 3/21/12
637	**1.4.6.9**	**R2 Implementation**	**3,662 hrs**	**283 days**	**Wed 6/1/11**	**Fri 6/29/12**
638	**1.4.6.9.1**	**Plan and Prepare Implementation**	**1,186 hrs**	**235 days**	**Wed 6/1/11**	**Tue 4/24/12**
639	1.4.6.9.1.1	Update Master Implementation Plan	120 hrs	20 days	Wed 6/1/11	Tue 6/28/11
640	1.4.6.9.1.2	Resubmit Master Implementation Plan	8 hrs	1 day	Wed 6/29/11	Wed 6/29/11
641	1.4.6.9.1.3	Approve Master Implementation Plan	8 hrs	1 day	Thu 6/30/11	Thu 6/30/11
642	1.4.6.9.1.4	Select and Design Development Environment	150 hrs	10 days	Tue 9/20/11	Mon 10/3/11
643	1.4.6.9.1.5	Select and Design System Test Environment	200 hrs	10 days	Tue 1/17/12	Mon 1/30/12
644	1.4.6.9.1.6	Select and Design Training Environment	100 hrs	10 days	Wed 4/11/12	Tue 4/24/12
645	1.4.6.9.1.7	Select and Design UAT Environment	100 hrs	10 days	Tue 3/27/12	Mon 4/9/12
646	1.4.6.9.1.8	Select and Design Production Environment	300 hrs	20 days	Tue 1/17/12	Mon 2/13/12
647	1.4.6.9.1.9	Plan Backup and Recovery Test	100 hrs	5 days	Tue 2/14/12	Mon 2/20/12
648	1.4.6.9.1.10	Plan Operational Readiness Test	100 hrs	5 days	Tue 2/21/12	Mon 2/27/12
649	**1.4.6.9.2**	**Execute Implementation Tests**	**2,320 hrs**	**166 days**	**Tue 10/4/11**	**Tue 5/22/12**
650	1.4.6.9.2.1	Install and Build Development Environment	400 hrs	20 days	Tue 10/4/11	Mon 10/31/11
651	1.4.6.9.2.2	Install and Build System Test Environment	400 hrs	20 days	Tue 1/31/12	Mon 2/27/12
652	1.4.6.9.2.3	Install and Build Training Environment	300 hrs	20 days	Wed 4/25/12	Tue 5/22/12
653	1.4.6.9.2.4	Install and Build UAT Environment	300 hrs	20 days	Tue 4/10/12	Mon 5/7/12
654	1.4.6.9.2.5	Install and Build Production Environment	600 hrs	40 days	Tue 2/14/12	Mon 4/9/12
655	1.4.6.9.2.6	Execute Backup and Recovery Test	120 hrs	5 days	Tue 4/10/12	Mon 4/16/12
656	1.4.6.9.2.7	Execute Operational Readiness Test	200 hrs	15 days	Tue 4/17/12	Mon 5/7/12
657	1.4.6.9.3	Assess Implementation Readiness	40 hrs	1 day	Wed 5/23/12	Wed 5/23/12
658	1.4.6.9.4	Confirm Production Environment Readiness	16 hrs	5 days	Wed 5/23/12	Tue 5/29/12
659	1.4.6.9.5	Roll Out to Production	100 hrs	1 day	Fri 6/29/12	Fri 6/29/12
660	1.4.6.10	MILESTONE: Release 2 Implementation Phase Gate	0 hrs	0 days	Fri 6/29/12	Fri 6/29/12
661	**1.4.7**	**Release 3 DDI - Core System**	**119,358 hrs**	**477 days**	**Thu 9/1/11**	**Fri 6/28/13**
662	**1.4.7.1**	**R3 Solution Design**	**13,485 hrs**	**238 days**	**Thu 9/1/11**	**Mon 7/30/12**

ID	WBS	Task Name	Work	Duration	Start	Finish
663	**1.4.7.1.1**	**Functional General Design**	**4,045 hrs**	**110 days**	**Thu 9/1/11**	**Wed 2/1/12**
664	1.4.7.1.1.1	Develop General Design Page Specifications	1,151 hrs	100 days	Thu 9/1/11	Wed 1/18/12
665	1.4.7.1.1.2	Review General Design Page Specifications	24 hrs	5 days	Thu 1/19/12	Wed 1/25/12
666	1.4.7.1.1.3	Approve General Design Page Specifications	24 hrs	5 days	Thu 1/26/12	Wed 2/1/12
667	1.4.7.1.1.4	Develop General Design Batch Specifications	1,550 hrs	100 days	Thu 9/1/11	Wed 1/18/12
668	1.4.7.1.1.5	Review General Design Batch Specifications	24 hrs	5 days	Thu 1/19/12	Wed 1/25/12
669	1.4.7.1.1.6	Approve General Design Batch Specifications	24 hrs	5 days	Thu 1/26/12	Wed 2/1/12
670	1.4.7.1.1.7	Develop General Design Interface Specifications	1,200 hrs	100 days	Thu 9/1/11	Wed 1/18/12
671	1.4.7.1.1.8	Review General Design Interface Specifications	24 hrs	5 days	Thu 1/19/12	Wed 1/25/12
672	1.4.7.1.1.9	Approve General Design Interface Specifications	24 hrs	5 days	Thu 1/26/12	Wed 2/1/12
673	**1.4.7.1.2**	**Functional Detail Design**	**9,440 hrs**	**128 days**	**Thu 2/2/12**	**Mon 7/30/12**
674	1.4.7.1.2.1	Develop Detail Design Page Specifications	2,592 hrs	118 days	Thu 2/2/12	Mon 7/16/12
675	1.4.7.1.2.2	Review Detail Design Page Specifications	120 hrs	5 days	Tue 7/17/12	Mon 7/23/12
676	1.4.7.1.2.3	Approve Detail Design Page Specifications	120 hrs	5 days	Tue 7/24/12	Mon 7/30/12
677	1.4.7.1.2.4	Develop Detailed Design Batch Specifications	4,200 hrs	118 days	Thu 2/2/12	Mon 7/16/12
678	1.4.7.1.2.5	Review Detail Design Batch Specifications	120 hrs	5 days	Tue 7/17/12	Mon 7/23/12
679	1.4.7.1.2.6	Approve Detail Design Batch Specifications	120 hrs	5 days	Tue 7/24/12	Mon 7/30/12
680	1.4.7.1.2.7	Develop Detail Design Interface Specifications	2,000 hrs	118 days	Thu 2/2/12	Mon 7/16/12
681	1.4.7.1.2.8	Review Detail Design Interface Specifications	24 hrs	5 days	Tue 7/17/12	Mon 7/23/12
682	1.4.7.1.2.9	Approve Detail Design Interface Specifications	24 hrs	5 days	Tue 7/24/12	Mon 7/30/12
683	1.4.7.1.2.10	Update To-Be Process Documentation	120 hrs	90 days	Thu 2/2/12	Wed 6/6/12
684	1.4.7.2	MILESTONE: Release 3 Solution Design Phase Gate	0 hrs	0 days	Mon 7/30/12	Mon 7/30/12
685	**1.4.7.3**	**R3 Build**	**40,981 hrs**	**190 days**	**Tue 5/8/12**	**Mon 1/28/13**
686	**1.4.7.3.1**	**Technical Detail Design**	**6,496 hrs**	**60 days**	**Tue 5/8/12**	**Mon 7/30/12**
687	1.4.7.3.1.1	Develop Technical Detailed Design Batch Specifications	3,400 hrs	45 days	Tue 5/8/12	Mon 7/9/12
688	1.4.7.3.1.2	Review Technical Detailed Design Batch Specification	24 hrs	5 days	Tue 7/10/12	Mon 7/16/12
689	1.4.7.3.1.3	Approve Technical Detailed Design Batch Specification	24 hrs	5 days	Tue 7/17/12	Mon 7/23/12
690	1.4.7.3.1.4	Develop Technical Detailed Design Interface Specifications	2,600 hrs	45 days	Tue 5/8/12	Mon 7/9/12
691	1.4.7.3.1.5	Review Technical Detailed Design Interface Specification	24 hrs	5 days	Tue 7/10/12	Mon 7/16/12
692	1.4.7.3.1.6	Approve Technical Detailed Design Interface Specification	24 hrs	5 days	Tue 7/17/12	Mon 7/23/12
693	1.4.7.3.1.7	Design Data Model	400 hrs	30 days	Tue 6/19/12	Mon 7/30/12
694	**1.4.7.3.2**	**Code and Unit Test**	**34,485 hrs**	**130 days**	**Tue 7/31/12**	**Mon 1/28/13**

ID	WBS	Task Name	Work	Duration	Start	Finish
695	1.4.7.3.2.1	Develop Page Templates	6,500 hrs	90 days	Tue 7/31/12	Mon 12/3/12
696	1.4.7.3.2.2	Build Application Components	19,285 hrs	70 days	Tue 7/31/12	Mon 11/5/12
697	1.4.7.3.2.3	Plan and Prepare Unit Test	500 hrs	30 days	Tue 7/31/12	Mon 9/10/12
698	1.4.7.3.2.4	Execute Unit Test	8,200 hrs	100 days	Tue 9/11/12	Mon 1/28/13
699	1.4.7.4	MILESTONE: Release 3 Build Phase Gate	0 hrs	0 days	Mon 1/28/13	Mon 1/28/13
700	**1.4.7.5**	**R3 Testing**	**31,558 hrs**	**195 days**	**Tue 7/31/12**	**Mon 4/29/13**
701	**1.4.7.5.1**	**Plan and Prepare Test**	**10,569 hrs**	**50 days**	**Tue 7/31/12**	**Mon 10/8/12**
702	1.4.7.5.1.1	Create Release 3 Test Plan	100 hrs	20 days	Tue 7/31/12	Mon 8/27/12
703	1.4.7.5.1.2	Submit Release 3 Test Plan	16 hrs	5 days	Tue 8/28/12	Mon 9/3/12
704	1.4.7.5.1.3	Approve Release 3 Test Plan	16 hrs	5 days	Tue 9/4/12	Mon 9/10/12
705	1.4.7.5.1.4	Plan System Integration Test	400 hrs	20 days	Tue 9/11/12	Mon 10/8/12
706	1.4.7.5.1.5	Plan Performance Test	275 hrs	20 days	Tue 9/11/12	Mon 10/8/12
707	1.4.7.5.1.6	Plan Stress/Load Test	282 hrs	20 days	Tue 9/11/12	Mon 10/8/12
708	1.4.7.5.1.7	Plan User Acceptance Test	280 hrs	20 days	Tue 9/11/12	Mon 10/8/12
709	1.4.7.5.1.8	Create Test Script Documentation	5,500 hrs	45 days	Tue 7/31/12	Mon 10/1/12
710	1.4.7.5.1.9	Create Test Data	3,700 hrs	45 days	Tue 7/31/12	Mon 10/1/12
711	**1.4.7.5.2**	**Execute Test**	**10,631 hrs**	**144 days**	**Tue 10/9/12**	**Fri 4/26/13**
712	1.4.7.5.2.1	Execute System Integration Test	9,500 hrs	100 days	Tue 10/9/12	Mon 2/25/13
713	1.4.7.5.2.2	Execute Performance Test	320 hrs	30 days	Tue 1/29/13	Mon 3/11/13
714	1.4.7.5.2.3	Execute Stress/Load Test	320 hrs	30 days	Tue 1/29/13	Mon 3/11/13
715	1.4.7.5.2.4	Support User Acceptance Test Execution	235 hrs	44 days	Tue 2/26/13	Fri 4/26/13
716	1.4.7.5.2.5	Update Requirements Traceability Matrix	240 hrs	80 days	Tue 10/9/12	Mon 1/28/13
717	1.4.7.5.2.6	Resubmit Updated Requirements Traceability Matrix	16 hrs	2 days	Tue 1/29/13	Wed 1/30/13
718	**1.4.7.5.3**	**Test Support**	**10,358 hrs**	**145 days**	**Tue 10/9/12**	**Mon 4/29/13**
719	1.4.7.5.3.1	Bug Fix	10,358 hrs	145 days	Tue 10/9/12	Mon 4/29/13
720	1.4.7.6	MILESTONE: Release 3 Testing Phase Gate	0 hrs	0 days	Mon 4/29/13	Mon 4/29/13
721	**1.4.7.7**	**R3 Conversion**	**15,320 hrs**	**166 days**	**Tue 10/9/12**	**Tue 5/28/13**
722	**1.4.7.7.1**	**Plan for Conversion**	**6,120 hrs**	**130 days**	**Tue 10/9/12**	**Mon 4/8/13**
723	1.4.7.7.1.1	Create Data Conversion Plan	120 hrs	15 days	Tue 10/9/12	Mon 10/29/12
724	1.4.7.7.1.2	Document Data Mappings	1,200 hrs	60 days	Tue 10/9/12	Mon 12/31/12
725	1.4.7.7.1.3	Design Conversion Routines	800 hrs	30 days	Tue 1/1/13	Mon 2/11/13
726	1.4.7.7.1.4	Build Conversion Routines	4,000 hrs	40 days	Tue 2/12/13	Mon 4/8/13

ID	WBS	Task Name	Work	Duration	Start	Finish
727	**1.4.7.7.2**	**Test Conversion Routines**	**9,200 hrs**	**36 days**	**Tue 4/9/13**	**Tue 5/28/13**
728	1.4.7.7.2.1	Perform Mock Conversion #1	700 hrs	2 days	Tue 4/9/13	Wed 4/10/13
729	1.4.7.7.2.2	Verify Mock #1 Conversion Results	3,000 hrs	10 days	Thu 4/11/13	Wed 4/24/13
730	1.4.7.7.2.3	Perform Mock Conversion #2	600 hrs	2 days	Thu 4/25/13	Fri 4/26/13
731	1.4.7.7.2.4	Verify Mock #2 Conversion Results	2,800 hrs	10 days	Mon 4/29/13	Fri 5/10/13
732	1.4.7.7.2.5	Perform Mock Conversion #3	500 hrs	2 days	Mon 5/13/13	Tue 5/14/13
733	1.4.7.7.2.6	Verify Mock #3 Conversion Results	1,600 hrs	10 days	Wed 5/15/13	Tue 5/28/13
734	**1.4.7.8**	**R3 Training**	**8,564 hrs**	**142 days**	**Mon 11/19/12**	**Tue 6/4/13**
735	**1.4.7.8.1**	**Plan for Training**	**7,564 hrs**	**102 days**	**Mon 11/19/12**	**Tue 4/9/13**
736	1.4.7.8.1.1	Define Training Attendee Groups	72 hrs	30 days	Mon 11/19/12	Fri 12/28/12
737	1.4.7.8.1.2	Create ILT Course Materials	3,100 hrs	60 days	Mon 11/19/12	Fri 2/8/13
738	1.4.7.8.1.3	Review ILT Course Materials	70 hrs	10 days	Mon 2/11/13	Fri 2/22/13
739	1.4.7.8.1.4	Approve ILT Course Materials	24 hrs	4 days	Mon 2/25/13	Thu 2/28/13
740	1.4.7.8.1.5	Create WBT Course Materials	2,700 hrs	60 days	Mon 11/19/12	Fri 2/8/13
741	1.4.7.8.1.6	Review WBT Course Materials	70 hrs	10 days	Mon 2/11/13	Fri 2/22/13
742	1.4.7.8.1.7	Approve WBT Course Materials	24 hrs	4 days	Mon 2/25/13	Thu 2/28/13
743	1.4.7.8.1.8	Create Training Data	800 hrs	20 days	Mon 2/11/13	Fri 3/8/13
744	1.4.7.8.1.9	Create New User Procedures	600 hrs	30 days	Mon 2/11/13	Fri 3/22/13
745	1.4.7.8.1.10	Review New User Procedures	80 hrs	10 days	Mon 3/25/13	Fri 4/5/13
746	1.4.7.8.1.11	Approve New User Procedures	24 hrs	2 days	Mon 4/8/13	Tue 4/9/13
747	**1.4.7.8.2**	**Deliver Training**	**1,000 hrs**	**40 days**	**Wed 4/10/13**	**Tue 6/4/13**
748	1.4.7.8.2.1	Conduct ILT Sessions	1,000 hrs	40 days	Wed 4/10/13	Tue 6/4/13
749	**1.4.7.9**	**R3 Implementation**	**9,450 hrs**	**477 days**	**Thu 9/1/11**	**Fri 6/28/13**
750	**1.4.7.9.1**	**Plan and Prepare Implementation**	**1,186 hrs**	**384 days**	**Thu 9/1/11**	**Tue 2/19/13**
751	1.4.7.9.1.1	Update Master Implementation Plan	120 hrs	20 days	Thu 9/1/11	Wed 9/28/11
752	1.4.7.9.1.2	Resubmit Master Implementation Plan	8 hrs	1 day	Thu 9/29/11	Thu 9/29/11
753	1.4.7.9.1.3	Approve Master Implementation Plan	8 hrs	1 day	Fri 9/30/11	Fri 9/30/11
754	1.4.7.9.1.4	Select and Design Development Environment	150 hrs	10 days	Tue 5/29/12	Mon 6/11/12
755	1.4.7.9.1.5	Select and Design System Test Environment	200 hrs	10 days	Tue 8/7/12	Mon 8/20/12
756	1.4.7.9.1.6	Select and Design Training Environment	100 hrs	10 days	Wed 2/6/13	Tue 2/19/13
757	1.4.7.9.1.7	Select and Design UAT Environment	100 hrs	10 days	Tue 12/25/12	Mon 1/7/13
758	1.4.7.9.1.8	Select and Design Production Environment	300 hrs	20 days	Tue 8/7/12	Mon 9/3/12

ID	WBS	Task Name	Work	Duration	Start	Finish
759	1.4.7.9.1.9	Plan Backup and Recovery Test	100 hrs	5 days	Tue 9/4/12	Mon 9/10/12
760	1.4.7.9.1.10	Plan Operational Readiness Test	100 hrs	5 days	Tue 9/11/12	Mon 9/17/12
761	**1.4.7.9.2**	**Execute Implementation Tests**	**8,108 hrs**	**273 days**	**Tue 6/12/12**	**Thu 6/27/13**
762	1.4.7.9.2.1	Install and Build Development Environment	400 hrs	20 days	Tue 6/12/12	Mon 7/9/12
763	1.4.7.9.2.2	Install and Build System Test Environment	400 hrs	20 days	Tue 8/21/12	Mon 9/17/12
764	1.4.7.9.2.3	Install and Build Training Environment	300 hrs	20 days	Wed 2/20/13	Tue 3/19/13
765	1.4.7.9.2.4	Install and Build UAT Environment	300 hrs	20 days	Tue 1/8/13	Mon 2/4/13
766	1.4.7.9.2.5	Install and Build Production Environment	600 hrs	40 days	Tue 9/4/12	Mon 10/29/12
767	1.4.7.9.2.6	Execute Backup and Recovery Test	120 hrs	5 days	Tue 10/30/12	Mon 11/5/12
768	1.4.7.9.2.7	Execute Operational Readiness Test	200 hrs	15 days	Tue 11/6/12	Mon 11/26/12
769	**1.4.7.9.2.8**	**R3 Production Pilot**	**5,788 hrs**	**108 days**	**Tue 1/29/13**	**Thu 6/27/13**
770	**1.4.7.9.2.8.1**	**Plan for Production Pilot**	**468 hrs**	**61 days**	**Tue 1/29/13**	**Tue 4/23/13**
771	1.4.7.9.2.8.1.1	Create Production Pilot Plan	300 hrs	20 days	Tue 1/29/13	Mon 2/25/13
772	1.4.7.9.2.8.1.2	Review Production Pilot Plan	40 hrs	10 days	Tue 2/26/13	Mon 3/11/13
773	1.4.7.9.2.8.1.3	Approve Production Pilot Plan	8 hrs	1 day	Tue 3/12/13	Tue 3/12/13
774	1.4.7.9.2.8.1.4	Determine Production Pilot Sites	40 hrs	10 days	Wed 3/13/13	Tue 3/26/13
775	1.4.7.9.2.8.1.5	Determine Production Pilot Readiness	80 hrs	20 days	Wed 3/27/13	Tue 4/23/13
776	**1.4.7.9.2.8.2**	**Execute Production Pilot**	**5,320 hrs**	**47 days**	**Wed 4/24/13**	**Thu 6/27/13**
777	1.4.7.9.2.8.2.1	Roll Out Production Pilot to Selected Sites	500 hrs	10 days	Wed 4/24/13	Tue 5/7/13
778	1.4.7.9.2.8.2.2	Monitor Production Pilot Activities	4,500 hrs	47 days	Wed 4/24/13	Thu 6/27/13
779	1.4.7.9.2.8.2.3	Create Production Pilot Performance Documents	300 hrs	20 days	Wed 4/24/13	Tue 5/21/13
780	1.4.7.9.2.8.2.4	Close Production Pilot	20 hrs	1 day	Wed 5/22/13	Wed 5/22/13
781	1.4.7.9.3	Assess Implementation Readiness	40 hrs	1 day	Fri 6/28/13	Fri 6/28/13
782	1.4.7.9.4	Confirm Production Environment Readiness	16 hrs	1 day	Fri 6/28/13	Fri 6/28/13
783	1.4.7.9.5	Roll Out to Production	100 hrs	1 day	Fri 6/28/13	Fri 6/28/13
784	1.4.7.10	MILESTONE: Release 3 Implementation Phase Gate	0 hrs	0 days	Fri 6/28/13	Fri 6/28/13